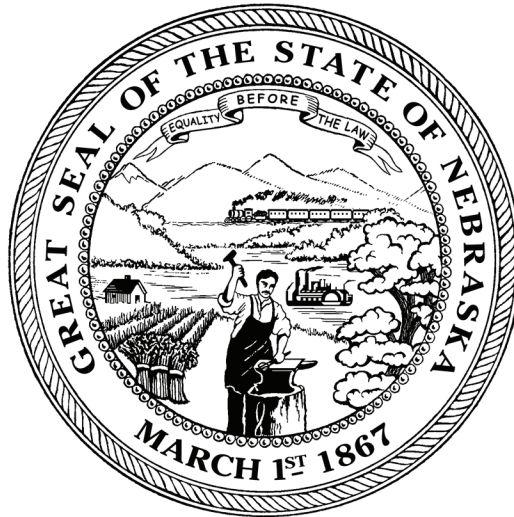

State of Nebraska

Governor's Budget Recommendations

One Hundred First Legislature
Special Session



Dave Heineman
Governor

Presented November 2, 2009

Governor's Budget Recommendations

One Hundred First Legislature
First Special Session

Administrative Services - Budget Division
Room 1320, State Capitol
Lincoln, Nebraska 68509
(402) 471-2526

This publication is available on the internet at:
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Presented November 2, 2009



Dave Heineman
Governor

STATE OF NEBRASKA

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November 2, 2009

Mr. President, Mr. Speaker,
and Members of the Legislature
State Capitol Building
Lincoln, NE 68509

Dear Mr. President and Members of the Legislature:

On February 22, 2008, I shared my concern about a stagnant or contracting national economy with all state agency directors and members of state boards and commissions. I asked them to scrutinize all spending decisions to promote the greatest restraint and economy possible while delivering services to our citizens. Soon thereafter, national economists and federal officials declared the nation to have entered a recession in December 2007. That year, I urged state agencies to prepare their biennial budget requests with a recognition that forecasted state General Fund tax sources would only support a state budget that was flat or represented very low growth. My biennial budget recommendations in January 2009 and the Legislature's enacted appropriations for the 2009-2011 budget biennium provided for less than 2 percent growth in state general fund appropriations. Meanwhile, the national recession lingers on into its twenty-first month.

While Nebraska is in better shape than most states, it is clear that the national recession is having an effect in our state. There was a dramatic shortfall in General Fund tax receipts versus projections of 11.2 percent for September and a cumulative shortfall for the first quarter of the current fiscal year 2009-10 of 6.5 percent. On October 7, 2009, I again called on agency directors and members of state boards and commissions to undertake specific actions to prepare for downward adjustments to the enacted appropriations for the 2009-2011 budget biennium. At that time, I advised them and I shared my position with you that a midcourse correction was needed to our current biennial budget.

This past week, the Nebraska Economic Forecasting Advisory Board reviewed the economic information and updated tax receipt projections provided by the Nebraska Department of Revenue and your Legislative Fiscal Office. The Board revised the forecasts of General Fund tax receipts downward by \$125 million for FY 2009-10 and \$172 million for FY 2010-11.

Mr. President, Mr. Speaker,
and Members of the Legislature
November 2, 2009
Page 2

Those downward revisions in tax receipt forecasts, combined with the earlier \$37 million tax receipt shortfall for FY 2008-09, cause a \$334 million budget gap. This situation requires our immediate attention and correction.

Nebraska families reduce their spending when family income is down. Nebraska businesses reduce their spending when business income is down. When state tax receipts are down, state government must reduce its spending. Today, I am forwarding to you my recommendations to eliminate the \$334 million budget gap. My recommendations include a \$280 million reduction in General Fund spending during the current budget biennium comprised of \$61 million across-the-board reductions (2.5% in FY 2009-10 and 5.0% in FY 2010-11), \$154 million specific budget reductions, and \$65 million reductions to General Fund reappropriations (carryover from FY 2008-09). Transfers to the General Fund include across-the-board reductions in cash fund spending of \$19 million and \$37 million from other specific funds. My budget adjustments total approximately \$336 million. I will oppose any attempt to increase income taxes or sales taxes.

The current 2009-2011 biennial budget, as enacted by the 101st Legislature in May 2009 already uses \$246 million of the Cash Reserve Fund. My recommendations for this special session do not include additional transfers from the Cash Reserve Fund to address the current fiscal challenge. It is critical that the unobligated \$325 million balance in the Cash Reserve Fund be preserved to safeguard the cash flow needs of the state budget during the current economic times and to aid development of the next biennial budget.

So, today I provide you with a complete package of recommendations and include the necessary information and legislation to aid your discussion and immediate response to this \$334 million fiscal challenge that confronts Nebraska state government.

State officials from all state agencies have been working diligently to restrain spending and to prepare to implement the significant budget reductions that are necessitated by these downward adjustments in tax receipts. There is no question that the successful resolution of this fiscal challenge will require great teamwork, effort, and support of many persons throughout state government. I am encouraged by everyone's response and look forward to your efforts to address these difficult budget decisions.

Thank you.

Sincerely,

Dave Heineman
Governor



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Proclamation

BY VIRTUE OF THE AUTHORITY VESTED in the Governor by Article IV, Section 8, of the Nebraska Constitution, I, Dave Heineman, as Governor of the State of Nebraska, believing that an extraordinary occasion has arisen, DO HEREBY CALL the Legislature of Nebraska to convene in extraordinary session at the State Capitol on November 4, 2009, at 3:00 p.m. for the purpose of considering and enacting legislation on only the following subjects:

1. To reduce or eliminate appropriations and reappropriations approved by the 101st Legislature;
2. To reduce or eliminate certain transfers from the State General Fund;
3. To authorize, increase, or make certain transfers to the State General Fund or to certain cash funds;
4. To modify or eliminate intent language and earmarks accompanying appropriations approved by the 101st Legislature;
5. To adopt statutory modifications necessary to reduce state aid appropriations and make formula adjustments contained in the Tax Equity and Educational Opportunities Support Act; and
6. To appropriate funds for the necessary expenses of the extraordinary session herein called.

I direct that members of the Legislature of the State of Nebraska be notified of the convening of this extraordinary session by presenting to each of them a copy of this Proclamation.

IN WITNESS WHEREOF, I have hereunto set my hand and cause of the Great Seal of the State of Nebraska to be affixed this 2nd day of November, in the year of our Lord Two Thousand and Nine.

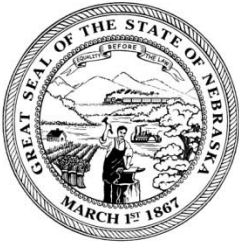


Dave Heineman

Dave Heineman
Governor

Attest:

John Gale
John Gale
Secretary of State



General Fund Financial Status

(After October 2009 Forecast Revision)

The Nebraska Economic Forecasting Advisory Board revised the forecasts of general fund tax receipts downward by \$125 million for FY 2009-10 and \$172 million for FY 2010-11. These downward revisions in tax receipt forecasts combined with the earlier \$37 million tax receipt shortfall for FY 2008-09 cause a \$334 million budget gap.

The Nebraska Economic Forecasting Advisory Board does not make official forecasts for the 2011-2013 following biennium. The revenue estimates shown for the following biennium (FY2011-12 and FY2012-13) in this financial status are the Nebraska Legislative Fiscal Office "capped historical average methodology" for projecting future revenues. The appropriation estimates for the following biennium are also provided by the Legislative Fiscal Office. These amounts are shown for planning purposes and illustrate the compounding effect of reduced revenue forecasts and forecasted state appropriations for the following biennium.

General Fund Financial Status

After October 2009 Forecast Revision

	Actual FY2008-09	Current Biennium		Next Biennium	
		FY2009-10	FY2010-11	FY2011-12	FY2012-13
1 BEGINNING BALANCE					
2 Beginning Cash Balance	\$584,106,356	\$423,814,730	\$32,211,256	(\$127,619,633)	(\$576,464,023)
3 Cash Reserve Fund transfer-Automatic	(116,976,571)	0	0	0	0
4 Carryover obligations from FY2008-09 (Actual)	0	(263,689,131)	0	0	0
5 Allocation for potential deficits	0	0	(5,000,000)	(5,000,000)	(5,000,000)
6 Unobligated Beginning Balance	467,129,785	160,125,599	27,211,256	(132,619,633)	(581,464,023)
7 REVENUES					
8 Net Receipts (Cert.; April NEFAB; Next Bienn.-Hist. Avg.)	3,350,510,248	3,409,315,000	3,545,953,000	3,865,766,000	4,161,971,000
8A Adjust for Oct. NEFAB; Next Biennium-LFO Hist. Avg.	0	(125,315,000)	(171,953,000)	(177,000,000)	(180,000,000)
9 General Fund transfers - out	(120,200,000)	(126,050,000)	(120,700,000)	(121,700,000)	(119,200,000)
10 General Fund transfers - in (current)	In Receipts	In Receipts	In Receipts	0	0
11 Cash Reserve Fund transfers	54,990,505	95,000,000	151,000,000	0	0
12 General Fund Net Revenues	3,285,300,753	3,252,950,000	3,404,300,000	3,567,066,000	3,862,771,000
13 APPROPRIATIONS					
14 Expenditures/Appropriations	3,328,615,808	3,380,864,343	3,559,130,889	3,559,130,889	3,559,130,889
15 LFO Projected Spending - Next Biennium				451,779,501	652,966,585
16 General Fund Appropriations	3,328,615,808	3,380,864,343	3,559,130,889	4,010,910,390	4,212,097,474
17 ENDING BALANCE					
18 Dollar ending balance	423,814,730	32,211,256	(127,619,633)	(576,464,023)	(930,790,497)
19 Minimum Biennial Reserve Requirement	204,049,573	--	206,244,604	--	212,685,943
20 Variance from Minimum Reserve	219,765,157	--	(333,864,237)	--	(1,143,476,440)
21 Biennial Reserve (%)	--	--	-1.8%	--	-11.3%
22 Annual % Change - Appropriations (excl. deficits)	4.9%	-2.9%	5.3%	12.7%	5.0%
23 Two Year Average	4.6%	--	1.1%	--	8.8%
24 Annual % Change - Net Receipts (Nominal)	-4.4%	-2.0%	2.7%	9.3%	7.9%
25 Two Year Average	-0.8%	--	0.3%	--	8.6%



General Fund Financial Status

(After Governor's Recommendations)

The General Fund Financial Status provides a summary of the State's General Fund financial condition. On October 27, 2009, the Nebraska Economic Forecasting Advisory Board revised the estimate of General Fund tax receipts downward by \$125.3 million for FY 2009-10 and \$172.0 million for FY 2010-11. Those changes, in combination with a shortfall of \$36.5 million in FY 2008-09 tax receipts, caused a budget gap of approximately \$334 million for the current budget biennium.

The Governor is recommending \$336 million in adjustments to the current biennial budget. This includes approximately \$280 million in reduced reappropriations and appropriations for FY 2009-10 and FY 2010-11 and \$56 million in transfers to the General Fund.

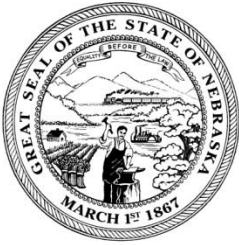
The Governor's recommendations restore the General Fund reserve to 3.0 percent.

The current General Fund biennial budget enacted in May 2009 during the 101st Legislature regular session used \$246 million of the Cash Reserve Fund to support the General Fund.

The Governor does not recommend additional transfers from the Cash Reserve Fund during this special session of the 101st Legislature. The \$325 million unobligated balance in the Cash Reserve Fund should be preserved to safeguard the cash flow needs of the State budget during difficult economic times and to aid development of the next biennial budget.

General Fund Financial Status After Governor's Recommendations

	Actual FY2008-09	Current Biennium FY2009-10 FY2010-11		Next Biennium FY2011-12 FY2012-13	
1 BEGINNING BALANCE					
2 Beginning Cash Balance	\$584,106,356	\$423,814,730	\$187,344,894	\$208,348,878	(\$117,336,730)
3 Cash Reserve Fund transfer-Automatic	(116,976,571)	0	0	0	0
4 Carryover obligations from FY2008-09 (Actual)	0	(263,689,131)	0	0	0
5 Reduce FY2008-09 reappropriations		64,475,882			
6 Allocation for potential deficits	0	0	(5,000,000)	(5,000,000)	(5,000,000)
7 Unobligated Beginning Balance	467,129,785	224,601,481	182,344,894	203,348,878	(122,336,730)
8 REVENUES					
9 Net Receipts (Cert.; April NEFAB; Hist. Avg. Next Biennium	3,350,510,248	3,409,315,000	3,545,953,000	3,865,766,000	4,161,971,000
8A Adjust for Oct. NEFAB; Outbiennium-GI Avg.	0	(125,315,000)	(171,953,000)	(177,000,000)	(180,000,000)
10 General Fund transfers - out	(120,200,000)	(126,050,000)	(120,700,000)	(121,700,000)	(119,200,000)
11 General Fund transfers - in (current)	In Receipts	In Receipts	In Receipts	0	0
12 Cash Reserve Fund transfers	54,990,505	95,000,000	151,000,000	0	0
13 General Fund transfers - in (Specific Transfers)		28,564,672	8,809,035		
14 General Fund transfers - in (Across-the-Board related Cash Funds)		6,269,329	12,628,868		
15 General Fund Net Revenues	3,285,300,753	3,287,784,001	3,425,737,903	3,567,066,000	3,862,771,000
16 APPROPRIATIONS					
17 Expenditures/Appropriations	3,328,615,808	3,380,864,343	3,559,130,889	3,559,130,889	3,559,130,889
18 LFO Projected Spending - Next Biennium				451,779,501	652,966,585
19 Special Session Costs		67,707			
20 Across-the-Board Appropriation Reductions		(20,212,926)	(41,175,717)	(41,175,717)	(41,175,717)
21 Specific Appropriation Reductions		(35,678,536)	(118,221,253)	(81,983,065)	(84,471,530)
21 General Fund Appropriations	3,328,615,808	3,325,040,588	3,399,733,919	3,887,751,608	4,086,450,227
22 ENDING BALANCE					
23 Dollar ending balance	423,814,730	187,344,894	208,348,878	(117,336,730)	(346,015,957)
24 Minimum Biennial Reserve Requirement	204,049,573	--	207,883,591	--	222,471,433
25 Variance from Minimum Reserve	219,765,157	--	465,287	--	(568,487,390)
26 Biennial Reserve (%)	--	--	3.0%	--	-4.3%
27 Annual % Change - Appropriations (excl. deficits)	4.9%	-4.5%	2.2%	14.4%	5.1%
28 Two Year Average	4.6%	--	-1.2%	--	9.6%
29 Annual % Change - Net Receipts (Nominal)	-4.4%	-2.0%	2.7%	9.3%	7.9%
30 Two Year Average	-0.8%	--	0.3%	--	8.6%



Cash Reserve Fund Status

The Cash Reserve Fund Status remains unchanged since enactment of the 2009-2011 biennial budget by the 101st Legislature in May 2009.

The current 2009-2011 General Fund biennium budget already includes the use of \$246 million from the Cash Reserve Fund: \$95 million in FY 2009-10 and \$151 million in FY 2010-11.

The Governor's recommendations for this special session of the Legislature do NOT include additional transfers from the Cash Reserve Fund.

It is critical that the unobligated \$325 million balance in the Cash Reserve Fund be preserved to safeguard the cash flow needs of the State budget during difficult economic times and to aid development of the next biennial budget.

Cash Reserve Fund Status

CASH RESERVE FUND		Actual FY2008-09	Current Biennium FY2009-10 FY2010-11		Next Biennium FY2011-12 FY2012-13	
1	Beginning Balance	545,545,797	575,691,863	465,191,863	329,742,863	324,742,863
2	Transfer Amounts Above Forecasts	116,976,571	0	0	0	0
3	To/From General Fund	(54,990,505)	(95,000,000)	(151,000,000)	0	0
4	To Nebraska Capital Construction Fund	(9,590,000)	0	0	0	0
5	To Nebraska Job Training Fund	(5,000,000)	0	0	0	0
6	To Microenterprise Development Program	(1,000,000)	0	0	0	0
7	To Building Entrepreneurial Communities Act	(250,000)	0	0	0	0
8	To Cultural Endowment Fund	(1,000,000)	0	0	0	0
9	To State Fair relocation	(5,000,000)	0	0	0	0
10	To Governor's Emergency Fund	(7,500,000)	0	0	0	0
11	To/From EPIC (STO Processing Error)	(2,500,000)	2,500,000	0	0	0
12	2009 Session - Transfer to Visitors Promotion Cash, Special Olympics		(1,000,000)	0	0	0
13	To/From State Employees Insurance Fund	0	(12,000,000)	12,000,000	0	0
14	From Water Contingency Cash Fund	0	0	8,551,000	0	0
15	To Roads Operations Cash Fund	0	(5,000,000)	(5,000,000)	(5,000,000)	0
16	Special Session Transfers	0	No Transfers	No Transfers	0	0
	Ending Balance	<u>575,691,863</u>	<u>465,191,863</u>	<u>329,742,863</u>	<u>324,742,863</u>	<u>324,742,863</u>

General Fund Budget Adjustments by Type

Type	FY2009-10	FY2010-11
Reappropriation Reductions	64,475,882	0
Across-the-Board Appropriation Reductions	20,212,926	41,175,717
Across-the-Board Related Cash Fund Transfers	6,269,329	12,628,868
Specific Appropriation Reductions	35,678,536	118,221,253
Specific Fund Transfers	28,564,672	8,809,035
TOTAL FISCAL YEAR ADJUSTMENTS	155,201,345	180,834,873
BIENNIUM TOTAL		336,036,218

General Fund Appropriations Excluded from Across-the-Board Reductions

Ag#	Agency	Program Name	Description	FY09-10 Exclusion	FY10-11 Exclusion
003	Legislative Council	Salaries-State Senators	Legislator Salaries	632,982	632,982
005	Supreme Court	Salaries-Supreme Court Judges	Constitutional Officer Salaries	1,136,297	1,172,985
		Salaries-Appeals Court Judges	Constitutional Officer Salaries	935,814	966,623
		Salaries-Retired Judges	Constitutional Officer Salaries	107,864	110,255
		Salaries-District Court Judges	Constitutional Officer Salaries	9,846,455	10,158,124
		Salaries-County Court Judges	Constitutional Officer Salaries	8,466,497	8,737,099
007	Governor	Salary-Governor	Constitutional Officer Salaries	140,858	142,849
008	Lt. Governor	Salary-Lieutenant Governor	Constitutional Officer Salaries	106,692	108,716
009	Secretary of State	Salary-Secretary of State	Constitutional Officer Salaries	111,006	112,282
010	Auditor	Salary-State Auditor	Constitutional Officer Salaries	115,901	117,694
011	Attorney General	Salary-Attorney General	Constitutional Officer Salaries	128,054	129,913
012	Treasurer	Salary-State Treasurer	Constitutional Officer Salaries	115,280	117,018
013	Education	Education Aid	TEEOSA State Aid	824,960,159	825,928,798
			Special Education	184,893,842	184,893,842
			ESU Core Services/Technology	15,559,270	0
			School Breakfast	412,811	427,260
			ESU Distance Education	328,300	0
014	Public Service Comm.	Salaries-PSC Commissioners	Constitutional Officer Salaries	492,909	504,807
015	Parole Board	Parole Board Salaries	Constitutional Officer Salaries	482,260	497,925
016	Revenue	Salary-Tax Commissioner	Constitutional Officer Salaries	178,887	184,825
		County Tax Relief Program	County Property Tax Relief	1,500,000	0
		Homestead Exemption	Homestead Exemption	62,250,000	65,000,000
021	Fire Marshal	Public Safety Communication System	Operations	362,985	364,358
025	Health and Human Services	Medicaid Rx Act Program	Operations	1,262,256	1,270,541
		Administration	Protection and Safety	20,700,000	20,700,000
		Behavioral Health Aid	Behavioral Health Aid	74,225,354	75,613,368
		Juvenile Services	Care and Treatment Facilities	24,221,096	25,034,130
		Children's Health Insurance	Children's Health Insurance	10,425,708	11,672,900
		Public Assistance	Public Assistance	257,921,987	249,998,700
		Medicaid	Medicaid	453,897,457	539,766,202
		Behavioral Health/Regional Centers	Care and Treatment Facilities	34,496,260	35,583,007
		Beatrice St Developmental Center (BSDC)	Care and Treatment Facilities	26,961,685	25,082,959
		BSDC Contingency	Care and Treatment Facilities	25,000,000	24,477,558
		Developmental Disability Aid	DD Aid	83,769,149	91,708,053
		Public Health Aid	Public Health Aid	3,806,575	3,990,874
		Health Aid	Health Aid	4,786,648	4,849,448
		Nebraska Veterans Homes	Care and Treatment Facilities	26,561,231	27,995,258
		Aging Care Management	Aid to Aging	2,023,239	2,053,190
		Aging Services Aid	Aid to Aging	5,895,569	6,072,435
		Norfolk SO Facility	Care and Treatment Facilities	14,692,897	14,821,522
031	Military Dept	Governor's Emergency Fund	Emergency Funds	1,000,000	1,000,000

General Fund Appropriations Excluded from Across-the-Board Reductions

Ag#	Agency	Program Name	Description	FY09-10 Exclusion	FY10-11 Exclusion
033	Game and Parks	Public Safety Communication System	Operations	37,384	37,384
		Improvements to State Rec. Areas	Capital Construction	165,000	0
046	Correctional Services	Operations	Agency Specific Reductions	120,838,106	144,059,217
		Depreciation Surcharge	Agency Specific Reductions	71,915	71,915
050	State Colleges	State Colleges-LB605 Projects	Bonded Renovation Projects	1,125,000	1,125,000
051	University of Nebraska	University System	Student Contracts & Misc.	2,080,202	2,080,202
		University-LB605 Projects	Bonded Renovation Projects	11,000,000	11,000,000
064	State Patrol	Public Protection	Agency Specific Reductions	53,573,574	55,242,223
		Public Safety Communication System	Operations	1,401,526	1,439,236
065	Administrative Services	Tort Claims	State Claims	210,000	210,000
		Indemnification Claims	State Claims	241,250	241,250
		Employee Relations Division	CIR Legal Costs	10,000	0
072	Economic Development	Administration	Mainstreet Program	100,000	0
		Community Affairs	Microenterprise Loans	497,500	0
		Visitors Promotion	Specific Reduction	250,000	0
078	Crime Commission	Juvenile Services Act	Juvenile Services Aid	587,812	587,812
		County Juvenile Services Aid	County Juvenile Services Aid	1,492,500	1,492,500
		State & Local Planning	Crime Stoppers	13,457	13,457
		Law Enforcement Training Center	Operations	432,327	432,327
		Victim Witness Assistance	Victim/Witness Assistance	52,559	52,559
		Crime Victims Reparations	Crime Victims' Reparations	20,000	20,000
		Office of Violence Prevention	Violence Prevention	100,000	100,000
084	Environmental Quality	Administration	Superfund	1,961,400	1,980,000
085	Retirement Board	Public Employees Retirement	Teachers Retirement	24,390,359	46,380,359
			Patrol Retirement	1,126,887	1,126,887
			Judges Retirement	72,244	72,244
TOTAL				2,406,763,236	2,529,763,072

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
003	Legislative Council									
		General	17,877,154	(431,106)	0	17,446,048	18,758,084	(906,255)	0	17,851,829
		Cash	468,966	(11,725)	0	457,241	268,966	(13,448)	0	255,518
		Federal	39,270	0	0	39,270	39,270	0	0	39,270
	Legislative Council Total		18,385,390	(442,831)	0	17,942,559	19,066,320	(919,703)	0	18,146,617
005	Supreme Court									
		General	70,485,522	(1,249,815)	0	69,235,707	72,880,454	(2,586,769)	0	70,293,685
		Cash	17,637,401	(440,936)	0	17,196,465	17,822,241	(891,113)	0	16,931,128
		Federal	952,148	0	0	952,148	973,336	0	0	973,336
	Supreme Court Total		89,075,071	(1,690,751)	0	87,384,320	91,676,031	(3,477,882)	0	88,198,149
007	Governor									
		General	1,744,580	(40,093)	0	1,704,487	1,746,716	(80,193)	0	1,666,523
	Governor Total		1,744,580	(40,093)	0	1,704,487	1,746,716	(80,193)	0	1,666,523
008	Lt. Governor									
		General	143,805	(928)	0	142,877	145,847	(1,857)	0	143,990
	Lt. Governor Total		143,805	(928)	0	142,877	145,847	(1,857)	0	143,990
009	Secretary of State									
		General	467,491	(8,913)	0	458,578	473,277	(18,050)	0	455,227
		Cash	7,515,203	(122,217)	0	7,392,986	6,442,847	(221,415)	0	6,221,432
		Federal	98,300	0	0	98,300	98,300	0	0	98,300
		Revolving	1,006,809	(25,170)	0	981,639	1,028,938	(51,447)	0	977,491
	Secretary of State Total		9,087,803	(156,300)	0	8,931,503	8,043,362	(290,912)	0	7,752,450
010	Auditor									
		General	2,506,238	(59,758)	0	2,446,480	2,508,031	(119,517)	0	2,388,514
		Cash	1,078,988	(26,975)	0	1,052,013	1,078,988	(53,949)	0	1,025,039
	Auditor Total		3,585,226	(86,733)	0	3,498,493	3,587,019	(173,466)	0	3,413,553

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
011	Attorney General									
		General	6,792,887	(166,621)	0	6,626,266	6,373,906	(312,200)	0	6,061,706
		Cash	1,063,490	(26,587)	0	1,036,903	1,077,915	(53,896)	0	1,024,019
		Federal	1,496,293	0	0	1,496,293	1,556,085	0	0	1,556,085
		Revolving	1,211,475	(30,287)	0	1,181,188	1,250,963	(62,548)	0	1,188,415
	Attorney General Total		10,564,145	(223,495)	0	10,340,650	10,258,869	(428,644)	0	9,830,225
012	Treasurer									
		General	19,876,617	(494,035)	0	19,382,582	19,906,086	(989,454)	0	18,916,632
		Cash	5,515,568	(137,890)	0	5,377,678	5,553,559	(277,679)	0	5,275,880
		Federal	2,083,263	0	0	2,083,263	2,127,597	0	0	2,127,597
	Treasurer Total		27,475,448	(631,925)	0	26,843,523	27,587,242	(1,267,133)	0	26,320,109
013	Education									
		General	1,053,856,441	(692,551)	0	1,053,163,890	1,055,865,043	(2,230,756)	(47,399,326)	1,006,234,961
		Cash	10,275,651	(174,618)	0	10,101,033	10,300,333	(350,470)	0	9,949,863
		Federal	425,578,954	0	0	425,578,954	503,928,099	0	0	503,928,099
		Revolving	162,872	(4,072)	0	158,800	162,872	(8,144)	0	154,728
	Education Total		1,489,873,918	(871,241)	0	1,489,002,677	1,570,256,347	(2,589,370)	(47,399,326)	1,520,267,651
014	Public Service Comm.									
		General	2,605,037	(52,803)	0	2,552,234	2,657,624	(107,641)	0	2,549,983
		Cash	76,213,640	(130,342)	0	76,083,298	76,277,053	(263,853)	0	76,013,200
	Public Service Comm. Total		78,818,677	(183,145)	0	78,635,532	78,934,677	(371,494)	0	78,563,183
015	Parole Board									
		General	809,458	(8,180)	0	801,278	821,516	(16,180)	0	805,336
	Parole Board Total		809,458	(8,180)	0	801,278	821,516	(16,180)	0	805,336
016	Revenue									
		General	93,285,042	(733,904)	0	92,551,138	95,529,590	(1,517,238)	0	94,012,352
		Cash	147,031,504	(800,788)	0	146,230,716	148,339,665	(1,666,983)	0	146,672,682
	Revenue Total		240,316,546	(1,534,692)	0	238,781,854	243,869,255	(3,184,221)	0	240,685,034

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
017	Aeronautics									
		Cash	31,555,455	(87,127)	0	31,468,328	22,058,389	(154,510)	0	21,903,879
	Aeronautics Total		31,555,455	(87,127)	0	31,468,328	22,058,389	(154,510)	0	21,903,879
018	Agriculture									
		General	6,442,179	(161,054)	0	6,281,125	6,582,627	(329,131)	0	6,253,496
		Cash	8,989,065	(224,727)	0	8,764,338	9,079,977	(453,999)	0	8,625,978
		Federal	2,774,498	0	0	2,774,498	2,821,676	0	0	2,821,676
		Revolving	519,490	(12,987)	0	506,503	553,664	(27,683)	0	525,981
	Agriculture Total		18,725,232	(398,768)	0	18,326,464	19,037,944	(810,813)	0	18,227,131
019	Banking									
		Cash	6,735,002	(168,375)	0	6,566,627	6,738,006	(336,900)	0	6,401,106
	Banking Total		6,735,002	(168,375)	0	6,566,627	6,738,006	(336,900)	0	6,401,106
021	Fire Marshal									
		General	4,471,830	(102,721)	0	4,369,109	4,584,655	(211,015)	0	4,373,640
		Cash	1,719,460	(40,995)	0	1,678,465	1,782,870	(85,144)	0	1,697,726
		Federal	325,677	0	0	325,677	332,038	0	0	332,038
	Fire Marshal Total		6,516,967	(143,716)	0	6,373,251	6,699,563	(296,159)	0	6,403,404
022	Insurance									
		Cash	11,244,547	(281,113)	0	10,963,434	11,140,085	(557,004)	0	10,583,081
		Federal	319,819	0	0	319,819	324,168	0	0	324,168
	Insurance Total		11,564,366	(281,113)	0	11,283,253	11,464,253	(557,004)	0	10,907,249
023	Labor									
		General	567,044	(14,176)	0	552,868	582,247	(29,112)	0	553,135
		Cash	1,942,994	(48,575)	0	1,894,419	1,980,032	(99,002)	0	1,881,030
		Federal	46,869,016	0	0	46,869,016	44,115,954	0	0	44,115,954
	Labor Total		49,379,054	(62,751)	0	49,316,303	46,678,233	(128,114)	0	46,550,119
024	Motor Vehicles									
		Cash	25,360,874	(178,927)	0	25,181,947	26,304,636	(338,057)	0	25,966,579
		Federal	13,249	0	0	13,249	29,461	0	0	29,461
	Motor Vehicles Total		25,374,123	(178,927)	0	25,195,196	26,334,097	(338,057)	0	25,996,040

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
025	Health and Human Services									
		General	1,134,730,366	(2,118,957)	(22,591,000)	1,110,020,409	1,246,977,472	(4,314,365)	(46,864,282)	1,195,798,825
		Cash	150,370,321	(869,311)	0	149,501,010	150,419,427	(1,763,590)	0	148,655,837
		Federal	1,613,678,698	0	0	1,613,678,698	1,588,314,629	0	0	1,588,314,629
	Health and Human Services Total		2,898,779,385	(2,988,268)	(22,591,000)	2,873,200,117	2,985,711,528	(6,077,955)	(46,864,282)	2,932,769,291
027	Roads									
		General	2,610	(65)	0	2,545	2,610	(131)	0	2,479
		Cash	659,909,737	(766,870)	0	659,142,867	661,909,737	(1,553,741)	0	660,355,996
		Federal	2,648,418	0	0	2,648,418	2,648,418	0	0	2,648,418
		Revolving	2,850,806	0	0	2,850,806	0	0	0	0
	Roads Total		665,411,571	(766,935)	0	664,644,636	664,560,765	(1,553,872)	0	663,006,893
028	Veterans Affairs									
		General	959,393	(23,985)	0	935,408	1,198,455	(59,923)	0	1,138,532
	Veterans Affairs Total		959,393	(23,985)	0	935,408	1,198,455	(59,923)	0	1,138,532
029	Natural Resources									
		General	17,891,881	(447,297)	0	17,444,584	18,169,755	(908,488)	0	17,261,267
		Cash	5,944,090	(148,602)	0	5,795,488	5,944,090	(297,205)	0	5,646,885
		Federal	503,214	0	0	503,214	503,214	0	0	503,214
	Natural Resources Total		24,339,185	(595,899)	0	23,743,286	24,617,059	(1,205,693)	0	23,411,366
030	Electrical Board									
		Cash	1,617,199	(40,430)	0	1,576,769	1,667,929	(83,396)	0	1,584,533
	Electrical Board Total		1,617,199	(40,430)	0	1,576,769	1,667,929	(83,396)	0	1,584,533
031	Military Dept									
		General	5,386,304	(109,657)	0	5,276,647	5,415,621	(220,781)	0	5,194,840
		Cash	963,440	(24,086)	0	939,354	970,650	(48,532)	0	922,118
		Federal	18,113,192	0	0	18,113,192	18,358,061	0	0	18,358,061
	Military Dept Total		24,462,936	(133,743)	0	24,329,193	24,744,332	(269,313)	0	24,475,019

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
032	Educational Lands & Funds									
		General	348,468	(8,712)	0	339,756	360,161	(18,008)	0	342,153
		Cash	9,368,270	(1,282)	0	9,366,988	9,648,625	(2,581)	0	9,646,044
	Educational Lands & Funds Total		9,716,738	(9,994)	0	9,706,744	10,008,786	(20,589)	0	9,988,197
033	Game and Parks									
		General	11,882,977	(292,015)	0	11,590,962	12,095,140	(602,887)	0	11,492,253
		Cash	66,480,768	(1,084,392)	0	65,396,376	67,540,126	(2,259,827)	0	65,280,299
		Federal	2,240,795	0	0	2,240,795	2,356,337	0	0	2,356,337
	Game and Parks Total		80,604,540	(1,376,407)	0	79,228,133	81,991,603	(2,862,714)	0	79,128,889
034	Library Commission									
		General	3,888,936	(97,223)	0	3,791,713	3,888,936	(194,446)	0	3,694,490
		Cash	94,085	0	0	94,085	94,085	0	0	94,085
		Federal	1,499,056	0	0	1,499,056	1,499,056	0	0	1,499,056
	Library Commission Total		5,482,077	(97,223)	0	5,384,854	5,482,077	(194,446)	0	5,287,631
035	Liquor Commission									
		General	998,654	(24,966)	0	973,688	1,028,754	(51,438)	0	977,316
		Cash	74,441	(1,861)	0	72,580	74,441	(3,722)	0	70,719
	Liquor Commission Total		1,073,095	(26,827)	0	1,046,268	1,103,195	(55,160)	0	1,048,035
036	Racing Commission									
		Cash	1,064,918	(22,123)	0	1,042,795	1,065,578	(44,279)	0	1,021,299
	Racing Commission Total		1,064,918	(22,123)	0	1,042,795	1,065,578	(44,279)	0	1,021,299
037	Workers Compensation Court									
		Cash	5,189,182	(101,640)	0	5,087,542	5,583,741	(221,375)	0	5,362,366
		Federal	50,386	0	0	50,386	33,208	0	0	33,208
	Workers Compensation Court Total		5,239,568	(101,640)	0	5,137,928	5,616,949	(221,375)	0	5,395,574
039	Brand Committee									
		Cash	4,456,362	(111,409)	0	4,344,953	4,456,362	(222,818)	0	4,233,544
	Brand Committee Total		4,456,362	(111,409)	0	4,344,953	4,456,362	(222,818)	0	4,233,544

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
040	Motor Vehicle Ind Lic Board									
		Cash	699,080	(17,477)	0	681,603	719,756	(35,988)	0	683,768
	Motor Vehicle Ind Lic Board Total		699,080	(17,477)	0	681,603	719,756	(35,988)	0	683,768
041	Real Estate Commission									
		Cash	1,115,476	(27,887)	0	1,087,589	1,148,972	(57,449)	0	1,091,523
	Real Estate Commission Total		1,115,476	(27,887)	0	1,087,589	1,148,972	(57,449)	0	1,091,523
045	Barber Board									
		Cash	150,655	(3,766)	0	146,889	154,780	(7,739)	0	147,041
	Barber Board Total		150,655	(3,766)	0	146,889	154,780	(7,739)	0	147,041
046	Correctional Services									
		General	126,675,021	(97,750)	(1,765,000)	124,812,271	149,541,132	(195,500)	(2,556,000)	146,789,632
		Cash	2,075,808	(2,388)	0	2,073,420	2,010,768	(4,775)	0	2,005,993
		Federal	35,953,754	0	0	35,953,754	17,970,288	0	0	17,970,288
		Revolving	17,900,770	0	0	17,900,770	18,073,965	0	0	18,073,965
	Correctional Services Total		182,605,353	(100,138)	(1,765,000)	180,740,215	187,596,153	(200,275)	(2,556,000)	184,839,878
047	Educational Telecommunications									
		General	9,968,024	(249,201)	0	9,718,823	10,202,739	(510,137)	0	9,692,602
		Cash	255,532	(6,388)	0	249,144	255,532	(12,777)	0	242,755
		NCCF	5,592,327	0	0	5,592,327	0	0	0	0
	Educational Telecommunications Total		15,815,883	(255,589)	0	15,560,294	10,458,271	(522,914)	0	9,935,357
048	Postsecondary Coordinating Comm.									
		General	8,296,134	(207,403)	0	8,088,731	8,466,134	(423,307)	0	8,042,827
		Cash	7,010,037	(251)	0	7,009,786	7,760,037	(502)	0	7,759,535
		Federal	998,736	0	0	998,736	998,736	0	0	998,736
	Postsecondary Coordinating Comm. Tot		16,304,907	(207,654)	0	16,097,253	17,224,907	(423,809)	0	16,801,098

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
050	State Colleges									
		General	47,299,099	(838,880)	0	46,460,219	48,140,210	(1,645,238)	0	46,494,972
		Cash	25,129,721	0	0	25,129,721	25,129,721	0	0	25,129,721
		Federal	18,091,090	0	0	18,091,090	18,091,090	0	0	18,091,090
		Revolving	9,448,688	0	0	9,448,688	9,448,688	0	0	9,448,688
	State Colleges Total		99,968,598	(838,880)	0	99,129,718	100,809,709	(1,645,238)	0	99,164,471
051	University of Nebraska									
		General	512,297,788	(8,816,657)	(10,000,000)	493,481,131	521,004,660	(17,284,556)	0	503,720,104
		Cash	329,035,812	0	0	329,035,812	333,350,839	0	0	333,350,839
		Federal	307,260,149	0	0	307,260,149	320,645,342	0	0	320,645,342
		NCCF	0	0	0	0	803,000	0	0	803,000
		Revolving	480,720,035	0	0	480,720,035	502,090,928	0	0	502,090,928
	University of Nebraska Total		1,629,313,784	(8,816,657)	(10,000,000)	1,610,497,127	1,677,894,769	(17,284,556)	0	1,660,610,213
052	State Fair Board									
		Cash	2,500,000	0	0	2,500,000	2,500,000	0	0	2,500,000
	State Fair Board Total		2,500,000	0	0	2,500,000	2,500,000	0	0	2,500,000
053	Appraiser Board									
		Cash	286,715	(7,168)	0	279,547	291,170	(14,559)	0	276,611
	Appraiser Board Total		286,715	(7,168)	0	279,547	291,170	(14,559)	0	276,611
054	Historical Society									
		General	4,505,813	(112,645)	0	4,393,168	4,505,813	(225,291)	0	4,280,522
		Cash	1,789,281	(43,425)	0	1,745,856	1,847,997	(92,400)	0	1,755,597
		Federal	792,035	0	0	792,035	803,251	0	0	803,251
	Historical Society Total		7,087,129	(156,070)	0	6,931,059	7,157,061	(317,691)	0	6,839,370
056	Wheat Board									
		Cash	1,410,422	(35,261)	0	1,375,161	1,410,422	(70,521)	0	1,339,901
	Wheat Board Total		1,410,422	(35,261)	0	1,375,161	1,410,422	(70,521)	0	1,339,901

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
057	Oil and Gas Commission									
		Cash	788,772	(19,719)	0	769,053	790,067	(39,503)	0	750,564
		Federal	88,964	0	0	88,964	91,028	0	0	91,028
	Oil and Gas Commission Total		877,736	(19,719)	0	858,017	881,095	(39,503)	0	841,592
058	Engineers and Architects									
		Cash	778,559	(19,464)	0	759,095	794,909	(39,745)	0	755,164
	Engineers and Architects Total		778,559	(19,464)	0	759,095	794,909	(39,745)	0	755,164
059	Geologists Board									
		Cash	32,461	(812)	0	31,649	33,002	(1,650)	0	31,352
	Geologists Board Total		32,461	(812)	0	31,649	33,002	(1,650)	0	31,352
060	Ethanol Board									
		Cash	560,329	(14,008)	0	546,321	560,329	(28,016)	0	532,313
	Ethanol Board Total		560,329	(14,008)	0	546,321	560,329	(28,016)	0	532,313
061	Dairy Board									
		Cash	1,400,000	0	0	1,400,000	1,400,000	0	0	1,400,000
	Dairy Board Total		1,400,000	0	0	1,400,000	1,400,000	0	0	1,400,000
062	Land Surveyors Board									
		Cash	29,879	(747)	0	29,132	29,885	(1,494)	0	28,391
	Land Surveyors Board Total		29,879	(747)	0	29,132	29,885	(1,494)	0	28,391
063	Public Accountancy Board									
		Cash	424,490	(10,612)	0	413,878	433,803	(21,690)	0	412,113
	Public Accountancy Board Total		424,490	(10,612)	0	413,878	433,803	(21,690)	0	412,113
064	State Patrol									
		General	55,396,251	(10,529)	(1,072,536)	54,313,186	57,114,888	(21,671)	(1,193,491)	55,899,726
		Cash	14,833,647	(36,500)	(446,890)	14,350,257	15,137,856	(74,450)	(459,035)	14,604,371
		Federal	2,132,983	0	0	2,132,983	2,192,056	0	0	2,192,056
		Revolving	823,530	(20,588)	0	802,942	847,530	(42,377)	0	805,153
	State Patrol Total		73,186,411	(67,617)	(1,519,426)	71,599,368	75,292,330	(138,498)	(1,652,526)	73,501,306

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
065	Administrative Services									
		General	10,040,901	(213,810)	0	9,827,091	9,608,634	(406,508)	0	9,202,126
		Cash	33,918,842	(135,960)	0	33,782,882	31,240,239	(271,020)	0	30,969,219
		NCCF	8,809,014	0	0	8,809,014	14,972,479	0	0	14,972,479
		Revolving	187,113,980	(2,006,760)	0	185,107,220	184,689,043	(4,047,733)	0	180,641,310
	Administrative Services Total		239,882,737	(2,356,530)	0	237,526,207	240,510,395	(4,725,261)	0	235,785,134
066	Examiners Abstracters									
		Cash	46,041	(1,151)	0	44,890	47,354	(2,368)	0	44,986
	Examiners Abstracters Total		46,041	(1,151)	0	44,890	47,354	(2,368)	0	44,986
067	Equal Opportunity Comm.									
		General	1,326,333	(33,158)	0	1,293,175	1,370,691	(68,535)	0	1,302,156
		Federal	788,513	0	0	788,513	811,886	0	0	811,886
	Equal Opportunity Comm. Total		2,114,846	(33,158)	0	2,081,688	2,182,577	(68,535)	0	2,114,042
068	Mexican-American Comm.									
		General	200,461	(5,012)	0	195,449	210,352	(10,518)	0	199,834
		Cash	37,162	0	0	37,162	35,000	0	0	35,000
	Mexican-American Comm. Total		237,623	(5,012)	0	232,611	245,352	(10,518)	0	234,834
069	Arts Council									
		General	1,488,548	(37,213)	0	1,451,335	1,485,376	(74,269)	0	1,411,107
		Cash	1,510,000	(37,750)	0	1,472,250	1,510,000	(75,500)	0	1,434,500
		Federal	650,203	0	0	650,203	650,275	0	0	650,275
	Arts Council Total		3,648,751	(74,963)	0	3,573,788	3,645,651	(149,769)	0	3,495,882
070	Foster Care Review Board									
		General	1,421,906	(35,548)	0	1,386,358	1,458,318	(72,916)	0	1,385,402
		Cash	6,000	(150)	0	5,850	6,000	(300)	0	5,700
		Federal	635,331	0	0	635,331	651,043	0	0	651,043
	Foster Care Review Board Total		2,063,237	(35,698)	0	2,027,539	2,115,361	(73,216)	0	2,042,145

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
071	Energy Office									
		Cash	1,706,470	(11,411)	0	1,695,059	1,686,339	(21,817)	0	1,664,522
		Federal	6,118,337	0	0	6,118,337	6,112,426	0	0	6,112,426
	Energy Office Total		7,824,807	(11,411)	0	7,813,396	7,798,765	(21,817)	0	7,776,948
072	Economic Development									
		General	6,673,518	(145,651)	(250,000)	6,277,867	6,666,860	(333,343)	0	6,333,517
		Cash	18,059,761	(123,794)	0	17,935,967	17,090,213	(249,114)	0	16,841,099
		Federal	21,942,855	0	0	21,942,855	21,981,811	0	0	21,981,811
	Economic Development Total		46,676,134	(269,445)	(250,000)	46,156,689	45,738,884	(582,457)	0	45,156,427
073	Landscape Architects Board									
		Cash	22,861	(572)	0	22,289	22,865	(1,143)	0	21,722
	Landscape Architects Board Total		22,861	(572)	0	22,289	22,865	(1,143)	0	21,722
074	Power Review Board									
		Cash	402,090	(10,052)	0	392,038	411,652	(20,583)	0	391,069
	Power Review Board Total		402,090	(10,052)	0	392,038	411,652	(20,583)	0	391,069
075	Investment Council									
		Cash	2,430,902	(60,773)	0	2,370,129	2,629,099	(131,455)	0	2,497,644
	Investment Council Total		2,430,902	(60,773)	0	2,370,129	2,629,099	(131,455)	0	2,497,644
076	Indian Affairs									
		General	195,000	(4,875)	0	190,125	195,000	(9,750)	0	185,250
	Indian Affairs Total		195,000	(4,875)	0	190,125	195,000	(9,750)	0	185,250
077	Industrial Relations									
		General	332,955	(8,324)	0	324,631	332,955	(16,648)	0	316,307
	Industrial Relations Total		332,955	(8,324)	0	324,631	332,955	(16,648)	0	316,307
078	Crime Commission									
		General	11,380,185	(217,039)	0	11,163,146	11,504,701	(440,303)	0	11,064,398
		Cash	1,705,171	(41,004)	0	1,664,167	1,624,298	(77,965)	0	1,546,333
		Federal	9,057,484	0	0	9,057,484	9,076,808	0	0	9,076,808
	Crime Commission Total		22,142,840	(258,043)	0	21,884,797	22,205,807	(518,268)	0	21,687,539

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

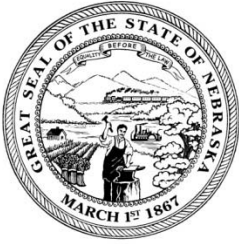
Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
081	Blind/Visually Impaired Comm.									
	General		1,054,557	(26,364)	0	1,028,193	1,087,202	(54,360)	0	1,032,842
	Cash		90,500	(1,461)	0	89,039	90,617	(4,531)	0	86,086
	Federal		3,417,800	0	0	3,417,800	3,519,806	0	0	3,519,806
	Blind/Visually Impaired Comm. Total		4,562,857	(27,825)	0	4,535,032	4,697,625	(58,891)	0	4,638,734
082	Deaf/Hard of Hearing Comm.									
	General		875,312	(21,883)	0	853,429	898,083	(44,904)	0	853,179
	Cash		11,630	(148)	0	11,482	13,430	(672)	0	12,758
	Deaf/Hard of Hearing Comm. Total		886,942	(22,031)	0	864,911	911,513	(45,576)	0	865,937
083	Community Colleges									
	General		88,575,473	(1,609,217)	0	86,966,256	89,904,105	(3,146,080)	0	86,758,025
	Community Colleges Total		88,575,473	(1,609,217)	0	86,966,256	89,904,105	(3,146,080)	0	86,758,025
084	Environmental Quality									
	General		7,948,774	(149,685)	0	7,799,089	7,984,101	(300,206)	0	7,683,895
	Cash		34,054,512	(808,863)	0	33,245,649	34,050,017	(1,617,501)	0	32,432,516
	Federal		29,704,292	0	0	29,704,292	29,690,009	0	0	29,690,009
	Environmental Quality Total		71,707,578	(958,548)	0	70,749,030	71,724,127	(1,917,707)	0	69,806,420
085	Retirement Board									
	General		25,589,490	0	0	25,589,490	47,579,490	0	(20,208,154)	27,371,336
	Cash		6,794,100	(169,853)	0	6,624,247	5,365,702	(268,285)	0	5,097,417
	Retirement Board Total		32,383,590	(169,853)	0	32,213,737	52,945,192	(268,285)	(20,208,154)	32,468,753
086	Dry Bean Commission									
	Cash		400,000	(10,000)	0	390,000	400,000	(20,000)	0	380,000
	Dry Bean Commission Total		400,000	(10,000)	0	390,000	400,000	(20,000)	0	380,000
087	Accountability & Disclosure Comm.									
	General		426,435	(10,661)	0	415,774	441,387	(22,069)	0	419,318
	Cash		1,027,295	(25,683)	0	1,001,612	1,138,367	(56,918)	0	1,081,449
	Accountability & Disclosure Comm. Total		1,453,730	(36,344)	0	1,417,386	1,579,754	(78,987)	0	1,500,767

Agency Appropriation Adjustments Summary

(Base Appropriations Only; Excludes Reappropriation Reductions)

Ag#	Agency Name	Fund Type	FY2009-10				FY2010-11			
			Base Approp.	ATB	Specific	Final Recomm	Base Approp.	ATB	Specific	Final Recomm
088	Corn Board									
		Cash	5,211,611	(130,290)	0	5,081,321	5,211,611	(260,581)	0	4,951,030
		Federal	399,018	0	0	399,018	399,018	0	0	399,018
	Corn Board Total		5,610,629	(130,290)	0	5,480,339	5,610,629	(260,581)	0	5,350,048
092	Grain Sorghum Board									
		Cash	304,000	(7,600)	0	296,400	304,000	(15,200)	0	288,800
	Grain Sorghum Board Total		304,000	(7,600)	0	296,400	304,000	(15,200)	0	288,800
093	Tax Equalization & Review Comm.									
		General	875,451	(21,886)	0	853,565	875,451	(43,773)	0	831,678
		Cash	100,000	(2,500)	0	97,500	100,000	(5,000)	0	95,000
	Tax Equalization & Review Comm. Total		975,451	(24,386)	0	951,065	975,451	(48,773)	0	926,678
094	Public Advocacy									
		Cash	3,971,954	(99,299)	0	3,872,655	4,001,934	(200,097)	0	3,801,837
	Public Advocacy Total		3,971,954	(99,299)	0	3,872,655	4,001,934	(200,097)	0	3,801,837
		TOTALS								
		General	3,380,864,343	(20,212,926)	(35,678,536)	3,324,972,881	3,559,130,889	(41,175,717)	(118,221,253)	3,399,733,919
		Cash	1,761,998,199	(7,998,110)	(446,890)	1,753,553,199	1,758,358,935	(16,121,796)	(459,035)	1,741,778,104
		NCCF	14,401,341	0	0	14,401,341	15,775,479	0	0	15,775,479
		Federal	2,557,315,790	0	0	2,557,315,790	2,603,743,780	0	0	2,603,743,780
		Revolving	701,758,455	(2,099,864)	0	699,658,591	718,146,591	(4,239,932)	0	713,906,659
			8,416,338,128	(30,310,900)	(36,125,426)	8,349,901,802	8,655,155,674	(61,537,445)	(118,680,288)	8,474,937,941

Summary of Governor's November 2, 2009 Recommendations



Summary of Governor's Recommendations

Introduction

The Nebraska Economic Forecasting Advisory Board revised the forecasts of General Fund tax receipts downward by \$125 million for FY 2009-10 and \$172 million for FY 2010-11. Those downward revisions in tax receipt forecasts combined with the earlier \$37 million tax receipt shortfall for FY 2008-09 cause a \$334 million budget gap.

The Governor's recommendations include a \$280 million reduction in General Fund spending during the current budget biennium comprised of \$61 million across-the-board reductions (2.5% in FY 2009-10 and 5.0% in FY 2010-11), \$154 million specific budget reductions, and \$65 million reductions to General Fund reappropriations (carryover from FY 2008-09). Transfers to the General Fund include across-the-board reductions in cash fund spending of \$19 million and \$37 million from other specific funds. These budget adjustments total approximately \$336 million.

The current 2009-2011 biennial budget, as enacted by the 101st Legislature in May 2009 already uses \$246 million of the Cash Reserve Fund. The Governor's recommendations for this special session do not include additional transfers from the Cash Reserve Fund to address the current fiscal challenge. It is critical that the unobligated \$325 million balance in the Cash Reserve Fund be preserved to safeguard the cash flow needs of the state budget during difficult economic times and to aid development of the next biennial budget.

Across-the-Board Reductions

The Governor is recommending across-the-board reductions in certain General Fund, cash fund, and revolving fund appropriations for the 2009-2011 budget biennium. The recommended across-the-board reduction is 2.5 percent for FY 2009-10 and 5.0 percent for FY 2010-11. The lower amount for FY 2009-10 recognizes that nearly one-half of the first fiscal year of the budget biennium is already completed.

The across-the-board reduction for the University of Nebraska, State Colleges, and Community Colleges is lower than for other state agencies, boards, and commissions. The overall recommended reduction for postsecondary education institutions is 1.8 percent for FY 2009-10 and 3.4 percent for FY 2010-11. The percentage reduction for the University of Nebraska, State Colleges, and Community Colleges individually vary by less than one-tenth of one percent to be compliant with maintenance of effort requirements and Nebraska's continued use of State Fiscal Stabilization Funds under the American Recovery and Reinvestment Act (ARRA) to finance K-12 school aid payments required by the Tax Equity & Educational Opportunity Support Act (TEEOSA).

Several state appropriations are exempt from across-the-board reductions in both FY 2009-10 and FY 2010-11. These include: TEEOSA K-12 school aid, Special Education, Medicaid, Kids Connection, Homestead Exemptions, Behavioral Health Aid, Developmental Disability Aid, Health Aid, Aid to Aging Programs, Health and Human Services Care and Treatment Facilities, State Patrol, Department of Corrections, Juvenile Services Aid, HHS Protection and Safety, State Emergency Fund, and Public Safety Communications. Some of these exempt agencies and programs are subject to specific reductions explained elsewhere in this publication.

The across-the-board reduction in General Fund appropriations is approximately

\$20.2 million in FY 2009-10 and \$41.2 million in FY 2010-11.

The Governor is recommending across-the-board reductions for state agencies and programs supported with cash fund appropriations. These cash appropriations are supported with revenue generated by special taxes, fees, assessments, or other non-general fund revenue sources. The across-the-board reduction in cash fund appropriations is approximately \$8.0 million in FY 2009-10 and \$16.1 million in FY 2010-11.

A reduction in cash fund appropriations is accompanied by a transfer of cash from specific cash funds to the General Fund. The transfer of cash funds, where possible, up to an amount equivalent to the individual across-the-board reduction in cash fund appropriations results in transfers to the General Fund of approximately \$6.3 million in FY 2009-10 and \$12.6 million in FY 2010-11.

This shared sacrifice by agencies and programs with cash appropriations and cash funds broadens the resources available to address the fiscal challenge to be addressed in this special session and lessens an otherwise more significant across-the-board reduction for all other agencies. It also allows for the exemption of specific programs from reductions.

The Governor is also recommending across-the-board reductions to certain revolving fund appropriations. Revolving funded agencies and programs perform central service functions or provide services to other agencies within state government. Reductions in revolving fund appropriations recognize the need for internal service cost reductions and maintenance or lowering of rates for service in order to aid customer agencies in their efforts to operate with reduced general and cash fund appropriations.

The across-the-board reduction in revolving fund appropriations is approximately \$2.1 million in FY 2009-10 and \$4.2 million in FY 2010-11.

The across-the-board reduction in general, cash, and revolving funds totals approximately \$30.3 million in FY 2009-10 and \$61.5 million in FY 2010-11.

The application of these across-the-board reductions to general, cash, and revolving fund appropriations, with specific exemptions, shares the sacrifice needed to address our current fiscal challenge and at the same time recognizes specific priorities that must be maintained in our state budget.

These across-the-board reduction amounts and exemptions are presented in table format elsewhere in this publication.

Specific Appropriation Reductions

The Governor is recommending specific reductions to General Fund and cash fund appropriations. The specific reductions to General Fund appropriations total approximately \$35.7 million in FY 2009-10 and \$118.2 million in FY 2010-11. The specific reduction to cash fund appropriations is \$446,890 in FY 2009-10 and \$459,035 in FY 2010-11.

These specific appropriation reductions are explained below and presented in table format elsewhere in this publication.

13 – Department of Education

TEEOSA – The Governor is recommending no change to funding for the Tax Equity and Educational Opportunity Support Act (TEEOSA) K-12 school aid in the current fiscal year FY 2009-10. For FY 2010-11, the Governor recommends that statutory changes be made to the school aid formula that maintain TEEOSA school aid at the FY 2009-10 level. This action would reduce General Fund TEEOSA school aid by \$47,399,326 in FY 2010-11 and reduce total TEEOSA aid by 4.8 percent from the level anticipated for FY 2010-11 when the Legislature adjourned its 2009 regular legislative session. The Governor's recommendations also anticipate that the ongoing impact of statutory change to TEEOSA will reduce General Fund aid requirements in FY 2011-12 by \$49,769,292 and in FY 2012-13 by \$52,257,757.

25 – Department of Health & Human Services

The Governor's recommendation reduces by \$1,800,000 in each of FY 2009-10 and FY 2010-11 the General Fund appropriation to the Department of Health and Human Services (DHHS) administration program to offset available federal Child Support Enforcement incentive match that will be available through September 10, 2010.

BSDC Contingency Fund – The budget adopted during the 2009 session of the Legislature included \$25,000,000 General Funds for FY 2009-10 and \$24,577,558 General Funds for FY 2010-11 to be used to replace lost federal funds at Beatrice State Developmental Center (BSDC) in the event of decertification of BSDC from participation in the federal Medicaid program. The Centers for Medicare and Medicaid Services (CMS) has notified the state that federal funding ceased to be available on September 23, 2009, meaning nearly three months of the FY 2009-10 contingency funds are not needed. These funds, along with use of the remaining federal fund balance at BSDC allows for the reduction of the contingency fund in FY 2009-10 by \$10,000,000 without impacting the operating budget at BSDC.

Provider Rates – The budget adopted by the 2009 session of the Legislature generally provided for a 1.5% increase in funding for provider rates for each of FY 2009-10 and FY 2010-11. Exceptions to the 1.5% increase each year include funding increases of 2.5% each year for providers of community-based developmental disability services and 3.0% each year for area agencies on aging. The Governor's recommendation does not reduce appropriated amounts for provider rates in FY 2009-10, but does reduce the FY 2010-11 General Fund appropriations for provider rates by \$19,844,410, the amount that FY 2010-11 funding exceeded FY 2009-10.

Eliminate Data Collection and Reporting Redundancy – The Governor recommends eliminating the redundancy in data collection and reporting within the DHHS Division of Children and Family Services that has occurred in relation to the Child Welfare/Office of Juvenile Services reform contracts with six lead provider agencies. The General Fund appropriation is reduced by \$900,000 in FY 2009-10 and by \$1,600,000 in

FY 2010-11 to reflect the savings associated with this efficiency measure.

Medicaid – The Governor's recommendation reduces the FY 2009-10 General Fund appropriation to the Medicaid program by \$8,431,000 to recognize Nebraska's qualification as of April 1, 2009 for enhanced federal matching funds (FMAP) based on state unemployment rates as provided for in the American Recovery and Reinvestment Act of 2009 (ARRA). The FY 2009-10 budget adopted by the Legislature in May 2009, LB 315, anticipated a July 1, 2009 qualification date for the unemployment bonus funds. The \$8,431,000 represents the enhanced unemployment bonus FMAP for the period April 1 through June 30, 2009. The Governor's recommendation also reduces the FY 2010-11 General Fund appropriation for Medicaid by \$15,600,000 to reflect continued qualification for the unemployment bonus at the first tier level through December 31, 2010. This is an additional six months of enhanced federal match beyond what was included in LB 315.

Mandatory managed care currently exists in ten Nebraska counties, with at-risk managed care in three counties and Primary Care Case Management (PCCM) in all ten counties. The Governor recommends movement to the use of at-risk managed care exclusively in all ten counties, resulting in General Fund savings of \$2,800,000 per year, beginning in FY 2010-11.

Medicaid pays for medical transportation, such as a trip to a doctor appointment, and non-medical transportation, such as a trip to a grocery store for a Medicaid waiver client. Rates for transportation services are set by the service areas and differ by area and by provider within an area. There is currently little, if any, coordination of transportation services. The Governor recommends the use of a transportation broker to manage the cost and utilization of transportation services in non-managed care counties, resulting in a \$360,000 annual General Fund savings beginning in FY 2010-11.

The savings resulting from the recent implementation of a Radiology Management program have not been reflected in the budget. The Governor recommends reducing the General Fund appropriation in the Medicaid

program by \$160,000 in FY 2009-10 and \$320,000 in FY 2010-11 to reflect the savings attributable to the program designed to manage radiology costs.

Medicaid currently pays deductible and co-pay costs for Medicare clients receiving nursing care eligible for reimbursement by Medicare. There is a process available to providers to receive reimbursement for these costs through Medicare, not Medicaid, resulting in a savings to the General Fund equivalent to the general match amount in the Medicaid program. The Governor recommends elimination of the Medicaid reimbursement on Medicare claims in nursing facilities. The General Fund appropriation is reduced by \$2,400,000 in FY 2010-11 to reflect the estimated savings of this recommendation.

Children's Health Insurance Program (SCHIP) –The Governor's recommendation reduces the FY 2009-10 General Fund appropriation by \$1,300,000 and offsets that reduction by transferring an available balance in the Tobacco Prevention and Control Cash Fund to the Department of Health and Human Services Cash Fund and allowing it to be used for the SCHIP program.

46 – Department of Correctional Services Operations Reductions – The

Governor's recommendations exempted the Department of Correctional Services facility operations from across-the-board reductions. A specific reduction of \$765,000 in FY 2009-10 and \$1,556,000 in FY 2010-11 is recommended. The Department will eliminate vacant positions, reduce service contract costs, and improve efficiency in inmate health services and facility warehouse operations.

Capital Construction Reductions – The Department's capital construction budget included several projects for security system upgrades totaling \$1,855,000 in FY 2009-10, \$1,500,000 in FY 2010-11 and intent to appropriate \$1,500,000 in future years. The Governor's recommendations reduce both the FY 2009-10 and FY 2010-11 appropriations for this purpose by \$1,000,000 each year.

51 – University of Nebraska

The Governor recommends that the excess balance of \$10,000,000 in the Education Innovation Cash Fund be transferred to the University of Nebraska Cash Fund to offset a specific FY 2009-10 General Fund reduction to the University of \$10,000,000. The source of funds, Nebraska Lottery receipts, are projected to outpace planned distributions from the Education Innovation Fund.

64 – Nebraska State Patrol

Cost Saving Measures – The Governor's recommendations exempted the Nebraska State Patrol public protection and carrier enforcement operations from across-the-board reductions. A specific reduction of \$1,072,536 General Funds and \$446,890 cash funds in FY 2009-10 and \$1,193,491 General Funds and \$459,035 FY 2010-11 is recommended. The State Patrol will address these reductions through elimination of vacant positions. A transfer of cash funds equivalent to this specific reduction in cash fund appropriations will be made to the General Fund.

72 – Department of Economic Development

The Governor's recommendation includes a specific reduction of \$250,000 in FY 2009-10 for the U.S. Senior Open golf tournament not scheduled until 2013 in Omaha, Nebraska.

85 – Public Employees Retirement System

Defined Benefit Plans Estimated Unfunded Liability – The Governor's recommendation includes the funding changes noted in the Retirement System's FY 2010-11 deficit request submitted on October 23, 2009. The request is a reduction of \$20,208,154 in General Fund appropriations for FY 2010-11. The Retirement System's consulting actuary revised a five-year projection completed in February 2009 to include legislative changes enacted during the 101st Legislature, First Session. The revised projection recognizes favorable returns on the investments for the defined benefit plans.

State Patrol Retirement Plan – The recommendation includes a General Fund reduction of \$266,087 in FY 2010-11.

School Employee's Retirement Plan – The recommendation includes a General Fund reduction of \$19,312,067 in FY 2010-11.

Program 515 Excess Appropriation – The recommendation includes a General Fund reduction of \$630,000 in FY 2010-11 in undesignated appropriations.

Transfers

The Governor is also recommending changes to specific transfers between funds or new transfers to the General Fund. The State Budget Division reviewed cash fund balances from July 2007 to October 2009 using historical revenues, expenditures, end-of-month fund balances, highs and lows for the period, and average daily balance of the fund. Cash funds with a balance in excess of fund requirements are recommended to transfer funds to the General Fund. Changes to currently authorized transfers and proposed new transfers provide approximately \$28.6 million in FY 2009-10 and \$8.8 million in FY 2010-11 for the General Fund.

These specific transfers are explained below and presented in table format elsewhere in this publication.

12 – State Treasurer's Office

The Governor is recommending that an unobligated, excess balance in the Educational Savings Plan Administration Fund equaling \$1,250,000 in FY 2009-10 be transferred to the General Fund. This is a one-time transfer as a result of an accumulation of fees paid to the State Treasurer's Office by the plan sponsors.

13 – Department of Education

The Governor recommends that the excess balance of \$10,000,000 in the Education Innovation Cash Fund be transferred to the University of Nebraska Cash Fund to offset a specific FY 2009-10 General Fund reduction to the University of \$10,000,000. The source of

funds, Nebraska Lottery receipts, are projected to outpace planned distributions from the Education Innovation Fund.

14 – Public Service Commission

The recommendation includes a transfer from the Enhanced Wireless 911 Fund to the General Fund of \$5,000,000 in FY 2009-10.

16 – Department of Revenue

Miscellaneous Services Revolving Fund – The Governor recommends lapsing the entire balance of the Miscellaneous Services Revolving Fund to the General Fund in FY 2009-10 as the fund is no longer used by the Department of Revenue. This is estimated to equal \$30,471.

Severance Tax Administration Fund –

The Severance Tax Administration Fund contains a current balance that is in excess of the amount required to administer and collect the severance tax during the current two year budget cycle. The Governor recommends transferring \$100,000 from the fund to the General Fund in FY 2009-10.

Tobacco Products Administration

Fund – Laws 2009, LB 315, Section 281, reflects transfers from the Tobacco Products Administration Cash Fund to the General Fund of \$7,000,000 in each of FY 2009-10 and FY 2010-11. The Governor recommends increasing these transfers by \$500,000 each year.

Motor Fuel Tax Enforcement Cash

Fund – Following an evaluation of the fund's balance and after determining the amount needed by the department to administer the motor fuel tax, the Governor is recommending a transfer of \$859,798 from the Motor Fuel Tax Enforcement Cash Fund to the General Fund in FY 2009-10.

Property Assessment Cash Fund (Airline and Carline) – The Department of Revenue's Property Assessment Cash Fund has accumulated a balance related to the airline and carline tax collection fee. The Governor recommends transferring \$750,000 to the General Fund in FY 2009-10.

Property Assessment Cash Fund –
The Governor is recommending that \$500,000 in

FY 2009-10 and \$1,000,000 in FY 2010-11 of excess fund balance in the Property Assessment Cash Fund be transferred to the General Fund. This transfer is the result of an assessment of the current fund balance and the required level of operational costs for the Property Assessment Division during the remainder of the biennium.

Charitable Gaming Operations Fund

– The Charitable Gaming Operations Fund contains a current balance that is in excess of the amount required to regulate and enforce the charitable gaming laws of the state. The Governor recommends transferring \$500,000 from the Charitable Gaming Operations Fund to the General Fund in FY 2009-10.

State Athletic Commission Cash

Fund – Over the last several years the State Athletic Commission Cash Fund has accumulated an excess fund balance relative to the annual cost to regulate professional and amateur mixed-martial arts, boxing, wrestling events and participants. The Governor recommends transferring \$300,000 from the State Athletic Commission Cash Fund to the General Fund in FY 2009-10.

18 – Department of Agriculture

Commercial Feed Administration

Cash Fund – The Governor's recommendation includes a transfer of \$650,000 from the Commercial Feed Administration Cash Fund to the General Fund in FY 2009-10. This action will reduce the excess unobligated cash fund balance.

Fertilizers and Soil Conditioners

Administration Fund – The recommendation includes the transfer of \$75,000 from the Fertilizers and Soil Conditioners Administration Fund to the General Fund in FY 2009-10. This action will reduce the excess unobligated cash fund balance.

Buffer Strip Incentive Cash Fund –

The recommendation includes a transfer of \$150,000 from the Buffer Strip Incentive Cash Fund to the General Fund in FY 2009-10. This action will reduce the excess unobligated cash fund balance.

19 – Department of Banking

The Governor recommends the transfer of an additional \$4,000,000 in both FY 2009-10 and FY 2010-11 from the Securities Act Cash Fund to the General Fund.

21 – State Fire Marshal

The Governor recommends transferring \$100,000 from the Underground Storage Tank Cash Fund to the General Fund in FY 2009-10.

22 – Department of Insurance

The Governor recommends the transfer of an additional \$2,000,000 in both FY 2009-10 and FY 2010-11 from the Insurance Cash Fund to the General Fund.

24 – Department of Motor Vehicles

The Governor's recommendation includes a transfer of \$1,000,000 from the Motor Vehicles Cash Fund to the General Fund in FY 2009-10.

25 – Department of Health & Human Services

The Governor's recommendation provides for the transfer in FY 2009-10 of \$1,300,000 from the available balance in the Tobacco Prevention and Control Cash Fund to the Department of Health and Human Services Cash Fund. The Governor recommends that the resulting \$1,300,000 balance in the Department of Health and Human Services Cash Fund be used to offset the use of General Funds for the Children's Health Insurance Program (SCHIP). The FY 2009-10 General Fund appropriation for the SCHIP program is reduced accordingly.

The Governor recommends transferring \$3,000,000 from the Department of Health and Human Services Cash Fund to the General Fund on or before June 30, 2010. The \$3,000,000 was credited to the Department of Health and Human Services Cash Fund as provided in the False Medicaid Claims Act. The funds are available to transfer to the General Fund without impacting the operating budget of the Department of Health and Human Services.

30 – Nebraska Electrical Board

The Governor recommends transferring \$120,000 from the Electrical Division Cash Fund to the General Fund in both FY 2009-10 and FY 2010-11.

45 – Board of Barber Examiners

The recommendation includes an additional transfer from the Board of Barber Examiners Fund to the General Fund of \$13,495 in FY 2009-10.

53 – Real Property Appraiser Board

The recommendation includes a transfer from the Real Property Appraiser Board Fund to the General Fund of \$28,273 in FY 2009-10.

54 – Nebraska State Historical Society

The Governor recommends reducing \$1,000,000 in appropriations for the Historical Society's headquarters renovation project, thereby allowing a corresponding transfer of \$1,000,000 from the Nebraska Capital Construction Fund (NCCF) to the General Fund. A highly competitive bid process has resulted in a 16% reduction to the overall cost estimate for this construction project.

56 – Nebraska Wheat Board

The Governor's recommendation includes a transfer of \$321,792 from the Nebraska Wheat Development, Utilization and Marketing Fund to the General Fund in FY 2009-10.

57 – Oil & Gas Conservation Commission

The Governor's recommendation includes a transfer of \$240,778 from the Oil & Gas Conservation Fund to the General Fund in FY 2009-10.

58 – Board of Engineers & Architects

The recommendation includes a transfer from the Engineers and Architects Regulation Fund to the General Fund of \$190,791 in FY 2009-10.

60 – Nebraska Ethanol Board

The recommendation includes a transfer of \$214,008 in FY 2009-10 and \$28,016 in FY 2010-11 from the Agricultural Alcohol Fuel Tax Fund to the Ethanol Production Incentive Cash Fund. The balance in the Agricultural Alcohol Fuel Tax Fund is below the \$550,000 cap set by the Legislature in Nebraska State Statute Section 66-489 (2), but contains excess funds based on the current appropriation of the Ethanol Board. Nebraska State Statute Section 66-489 (2) specifies that funds above the cap be transferred to the Ethanol Production Incentive Cash Fund and this recommendation takes the same approach regarding this cash fund balance.

63 – State Board of Public Accountancy

The recommendation includes a transfer from the Certified Public Accountants Fund to the General Fund of \$67,698 in FY 2009-10.

64 – Nebraska State Patrol

The Governor recommends transferring from the Carrier Enforcement Cash Fund to the General Fund, an amount equivalent to the specific reduction recommended Carrier Enforcement. These reductions result in transfers of \$446,890 in FY 2009-10 and of \$459,035 in FY 2010-11.

69 – Nebraska Arts Council

The Governor recommends the elimination of the planned transfers from the General Fund of \$500,000 in FY 2009-10 and \$500,000 in FY 2010-11 to the Nebraska Cultural Preservation Endowment Fund.

72 – Department of Economic Development

The Governor recommends the transfer of \$3,000,000 in FY 2009-10 from the Job Training Cash Fund to the General Fund.

84 – Department of Environmental Quality

The recommendation includes a transfer of \$64,686 in FY 2009-10 from the Superfund Cash Fund to the General Fund, a transfer of

\$1,000,000 in FY 2009-10 from the Waste Reduction and Recycling Fund to the General Fund and a transfer of \$150,000 in FY 2009-10 from the Chemigation Fund to the General Fund.

86 – Dry Bean Commission

The Governor's recommendation includes a transfer of \$100,000 from the Dry Bean Development, Utilization and Marketing Fund to the General Fund in FY 2009-10.

88 – Corn Development Marketing Board

The Governor's recommendation includes a transfer of \$200,000 from the Corn Development Cash Fund to the General Fund in FY 2009-10.

92 – Grain Sorghum Board

The Governor's recommendation includes a transfer of \$50,000 from the Grain Sorghum Development, Utilization and Marketing Fund to the General Fund in FY 2009-10.

93 – Tax Equalization & Review Committee

Each of the last 3 years, annual spending from the Tax Equalization and Review Commission Cash Fund has been minimal relative to appropriations and annual fund revenues, resulting in the buildup of an excess balance. The Governor is recommending the transfer of \$75,000 to the General Fund in FY 2009-10.

94 – Commission on Public Advocacy

The Governor recommends transferring \$230,000 from the Public Advocacy Operations Cash Fund to the General Fund in both FY 2009-10 and FY 2010-11.

Reappropriations

The mainline appropriation bills for the current 2009-2011 budget biennium allowed state agencies to carryover unexpended appropriations from the prior 2007-2009 budget

biennium for use in the current biennium. This carryover was intended to promote conservative fiscal practices at fiscal year-end and to assist agencies in their transition to restricted appropriation levels for FY 2009-10 and FY 2010-11. Also, carryover of prior year appropriations has historically been allowed to address prior year obligations such as purchase orders, payroll, and prior fiscal year costs paid in the subsequent fiscal year.

General Fund reappropriations total approximately \$244.1 million for FY 2009-10. The Governor is recommending specific reductions in reappropriations totaling approximately \$64.5 million in FY 2009-10. These reappropriation amounts and reductions are shown in table format elsewhere in this publication.

Agency Summaries

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
003	Legislative Council					
	001	Salaries-State Senators	Operations	General	0	0
	122	Legislative Services	Operations	General	208,748	440,894
				Cash	10,505	11,009
				Federal	0	0
	123	Clerk of the Legislature	Operations	General	75,943	164,595
				Cash	1,220	2,439
	126	Legislative Research Services	Operations	General	24,186	50,335
	127	Revisor of Statutes	Operations	General	37,188	76,402
	129	Legislative Audit	Operations	General	11,411	23,022
	501	Intergovernmental Cooperation	Operations	General	11,176	22,351
	504	Office of Public Counsel	Operations	General	25,588	52,845
	638	Fiscal and Program Analysis	Operations	General	36,866	75,811
005	Supreme Court					
	003	Salaries-Supreme Court Judges	Operations	General	0	0
	004	Salaries-Appeals Court Judges	Operations	General	0	0
	005	Salaries-Retired Judges	Operations	General	0	0
	006	Salaries-District Court Judges	Operations	General	0	0
	007	Salaries-County Court Judges	Operations	General	0	0
	052	Court Operations	Aid Programs	Cash	18,000	36,000
			Operations	General	706,876	1,461,715
				Cash	39,514	81,086
				Federal	0	0
	067	Probation Services	Operations	General	519,578	1,076,768
				Cash	23,683	47,367
	235	Probation Contractual Services	Operations	Cash	22,271	45,586
	420	Specialized Court Operations	Operations	Cash	54,845	112,077
	435	Community Corrections	Operations	General	23,361	48,286
				Cash	182,429	367,495
	570	Computer Automation	Operations	Cash	100,194	201,502
				Federal	0	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
007	Governor					
	002	Salary-Governor	Operations	General	0	0
	018	Policy Research Office	Operations	General	14,063	28,126
	021	Office of the Governor	Operations	General	26,030	52,067
008	Lt. Governor					
	008	Salary-Lieutenant Governor	Operations	General	0	0
	124	Office of the Lieutenant Governor	Operations	General	928	1,857
009	Secretary of State					
	009	Salary-Secretary of State	Operations	General	0	0
	022	Departmental Administration	Operations	General	5,121	10,241
				Cash	3,890	7,977
	045	Election Administration	Aid Programs	Cash	0	0
			Operations	Cash	250	0
				Federal	0	0
	051	Enf Of Stds-Corporations	Operations	Cash	16,055	32,762
	053	Enf Of Stds-Collection Agencies	Operations	Cash	2,023	4,156
	086	Records Management	Operations	General	3,792	7,809
				Cash	71,543	118,154
				Revolving	25,170	51,447
	089	Comm Code Central Filing	Operations	Cash	28,706	58,366
010	Auditor					
	010	Salary-State Auditor	Operations	General	0	0
	506	State Audits	Operations	General	59,758	119,517
	525	Cooperative Audits	Operations	Cash	26,975	53,949
011	Attorney General					
	011	Salary-Attorney General	Operations	General	0	0
	290	State Settlement Funds	Operations	Cash	7,500	15,000
	496	Interstate Water Litigation	Operations	General	12,500	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
011	507	Interpretation & Application of Law	Operations	General	154,121	312,200
				Cash	19,087	38,896
				Federal	0	0
				Revolving	30,287	62,548
012	Treasurer					
	012	Salary-State Treasurer	Operations	General	0	0
	024	State Disbursement Unit	Operations	General	34,301	69,908
				Cash	1,250	2,500
				Federal	0	0
	117	Mutual Finance Assistance	Aid Programs	Cash	91,250	182,500
	119	Aid to NRD's	Aid to NRDs	General	38,563	77,125
	120	Aid to Municipalities	Aid to Municipalities	General	294,430	588,860
	149	Aid to Counties	Aid to Counties	General	124,147	248,293
	503	Treasury Management	Operations	Cash	16,711	34,177
	505	Educational Savings Plan	Operations	Cash	12,619	25,636
	512	Unclaimed Property	Operations	Cash	16,060	32,866
	659	Long-Term Care Savings Plan	Operations	General	2,594	5,268
013	Education					
	025	Departmental Administration	Operations	General	284,021	605,368
				Cash	27,972	56,634
				Federal	0	0
				Revolving	4,072	8,144
	158	Education Aid	Aid Programs	Cash	0	0
				Federal	0	0
			Early Childhood Programs	General	90,386	180,771
			ESU Core Services/Tech.	General	0	777,964
			ESU Distance Education	General	0	16,415
			Gifted Education	General	58,423	116,846
			Learning Community Transition	General	25,000	51,250
			School Breakfast	General	0	0
			School Lunch	General	10,527	21,054
			Special Education	General	0	0
			TEEOSA State Aid	General	0	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
158		Education Aid	Textbook Loans	General	12,500	25,000
			Voc. & Adult Education	General	5,764	11,529
161		Education Innovation	Aid Programs	Cash	120,000	240,000
			Operations	Cash	3,240	6,517
351		Vocational Rehabilitation	Aid Programs	Cash	5,500	11,000
				Federal	0	0
			Operations	General	60,137	129,019
				Cash	14,056	29,678
				Federal	0	0
			Vocational Rehabilitation	General	50,000	100,000
352		Disability Determinations	Aid Programs	Federal	0	0
			Operations	Federal	0	0
401		Deaf/Hard of Hearing Services	Operations	General	50,824	103,720
				Cash	77	156
402		School for the Visually Impaired	Operations	General	44,969	91,820
614		Prof Prac Comm	Operations	Cash	3,773	6,485
014	Public Service Comm.					
014		Salaries-PSC Commissioners	Operations	General	0	0
016		Expenses-PSC Commissioners	Operations	General	1,425	2,850
019		Modular Housing Units	Operations	Cash	15,931	32,944
054		Enf of Stds-Common Carriers	Operations	General	51,378	104,791
060		Grain Warehouse Surv	Operations	Cash	967	2,120
064		Telephone Relay System	Aid Programs	Cash	11,500	23,000
			Operations	Cash	28,431	57,016
071		NE Internet Enhmt Fund	Aid Programs	Cash	1,480	2,960
			Operations	Cash	339	703
212		NE Competitive Tel Marketplace	Operations	Cash	225	100
583		Enhanced Wireless 911 Fund	Aid Programs	Cash	0	0
			Operations	Cash	10,782	22,064
686		Universal Service Fund	Aid Programs	Cash	0	0
			Operations	Cash	17,434	35,771
790		Natural Gas Regulation	Aid Programs	Cash	4,625	9,250
			Operations	Cash	38,628	77,925

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
015	Parole Board					
	320	Parole Board Salaries	Operations	General	0	0
	358	Board of Parole	Operations	General	8,180	16,180
016	Revenue					
	013	Salary-Tax Commissioner	Operations	General	0	0
	102	Revenue Administration	Operations	General	614,560	1,234,098
				Cash	39,290	79,019
	104	County Tax Relief Program	County Prop Tax Relief	General	0	75,000
	108	Homestead Exemption	Homestead Exemption	General	0	0
	110	Home Energy Improvement	Aid Programs	Cash	213,680	427,360
	111	Motor Fuel Tax	Operations	Cash	56,146	115,908
	112	Property Assessment	Operations	General	119,344	208,140
				Cash	15,222	61,270
	132	Property Tax Credit Program	Aid Programs	Cash	0	0
	160	Lottery Administration	Operations	Cash	419,716	866,609
	165	Charitable Gaming	Operations	Cash	56,734	116,817
017	Aeronautics					
	026	Development & Enforcement	Aid Programs	Cash	788	1,575
			Operations	Cash	85,055	150,299
	301	Public Airports	Aid Programs	Cash	0	0
	596	State Owned Aircraft	Operations	Cash	1,284	2,636
018	Agriculture					
	078	Agriculture Department	Aid Programs	Cash	47,979	95,958
				Federal	0	0
			Operations	General	159,554	323,131
				Cash	176,748	358,041
				Federal	0	0
				Revolving	12,987	27,683
			Veterinary Incentive Program	General	1,500	6,000

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
019	Banking					
	065	Enf Of Stds-Financial Instit	Operations	Cash	132,334	264,779
	066	Enf Of Stds-Securities	Operations	Cash	36,041	72,121
021	Fire Marshal					
	193	Protection of People and Property	Aid Programs	Federal	0	0
			Operations	General	79,928	164,342
				Cash	40,429	84,009
				Federal	0	0
	340	Nebr Fire Service	Operations	General	22,471	46,025
				Cash	566	1,135
	415	Volunteer Recruitment/Retention	Operations	General	322	648
	845	Public Safety Communication System	Operations	General	0	0
				Cash	0	0
022	Insurance					
	068	Medical Professional Liability	Operations	Cash	5,090	10,181
	069	Enf Of Stds-Insurance	Operations	Cash	275,773	546,323
				Federal	0	0
	556	Liquidation Of Insur Companies	Operations	Cash	250	500
023	Labor					
	031	Division Of Employment	Aid Programs	Federal	0	0
			Operations	Cash	15,125	30,250
				Federal	0	0
	194	Protection of People and Property	Operations	General	14,176	29,112
				Cash	33,450	68,752
				Federal	0	0
024	Motor Vehicles					
	070	Enf Of Stds-Motor Vehicles	Operations	Cash	174,344	328,407
	090	License Plates	Operations	Cash	0	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
024	644	Highway Safety	Aid Programs	Cash	4,000	8,000
			Operations	Cash	583	1,650
				Federal	0	0
025	Health and Human Services					
	030	Tobacco Prevention	Operations	Cash	75,150	150,300
				Federal	0	0
	032	Medicaid Rx Act Program	Operations	General	0	0
				Federal	0	0
	033	Administration	Operations	General	2,080,667	4,236,789
				Cash	522,487	1,064,539
				Federal	0	0
	038	Behavioral Health Aid	Aid Programs	Cash	0	0
				Federal	0	0
			Behavioral Health Aid	General	0	0
	175	Med Student Assistance Program	Aid Programs	Cash	38,600	77,201
			Medical Student Assistance	General	9,052	18,103
	176	Nursing Student Loan Program	Aid Programs	Cash	0	0
	178	Bureau of Examining Boards	Operations	General	1,835	3,770
				Cash	126,959	258,672
	179	Public Health Administration	Operations	General	27,403	55,703
				Cash	8,882	18,277
				Federal	0	0
	250	Juvenile Services	Operations	General	0	0
				Cash	0	0
				Federal	0	0
	344	Children's Health Insurance	Aid Programs	Cash	0	0
				Federal	0	0
			Children's Health Insurance	General	0	0
	347	Public Assistance	Aid Programs	Cash	0	0
				Federal	0	0
			Public Assistance	General	0	0
	348	Medicaid	Aid Programs	Cash	0	0
				Federal	0	0
			Medicaid	General	0	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction	
		350	Child Abuse Prevention	Aid Programs	Cash	0	0
			Operations	Cash	0	0	
		365	Behavioral Health/Regional Centers	Operations	General	0	0
				Cash	0	0	
				Federal	0	0	
		421	Beatrice St Developmental Center (BSDC)	Operations	General	0	0
				Cash	0	0	
				Federal	0	0	
		422	BSDC Contingency	Operations	General	0	0
		424	Developmental Disability Aid	Aid Programs	Cash	0	0
			DD Aid	General	0	0	
		502	Public Health Aid	Aid Programs	Cash	0	0
			Public Health Aid	General	0	0	
		514	Health Aid	Aid Programs	Cash	0	0
				Federal	0	0	
			Health Aid	General	0	0	
		519	Nebraska Veterans Homes	Operations	General	0	0
				Cash	0	0	
				Federal	0	0	
		559	Aging Care Management	Aid to Aging	General	0	0
		571	Aging Services Aid	Aid Programs	Federal	0	0
			Aid to Aging	General	0	0	
		621	Stem Cell Research	Aid Programs	Cash	0	0
			Operations	Cash	0	0	
		622	Cancer Research Aid	Aid Programs	Cash	86,608	173,217
			Operations	Cash	10,625	21,384	
		623	Biomedical Research	Aid Programs	Cash	0	0
		870	Norfolk SO Facility	Operations	General	0	0
				Cash	0	0	
027	Roads						
		113	Branch Rail Revitalization	Operations	General	65	131
		185	Rail Line Assistance	Aid Programs	Revolving	0	0
		305	Public Transportation Aid	Aid Programs	Cash	75,602	151,204

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
027	568	Highway Administration	Aid Programs	Federal	0	0
			Operations	Cash	491,268	1,002,537
				Federal	0	0
	569	Construction	Operations	Cash	0	0
	572	Service And Support	Operations	Cash	200,000	400,000
	574	Highway Maintenance	Operations	Cash	0	0
028	Veterans Affairs					
	036	Departmental Administration	Operations	General	22,939	45,876
	037	Veteran Cemetery System	Operations	General	1,046	14,047
029	Natural Resources					
	303	State Aid - Small Watersheds	Aid Programs	Cash	12,500	25,000
	304	Nebr Water Conservation Fund	Aid Programs	Cash	10,125	20,250
			Water & Soil Conservation	General	62,246	124,492
	306	Water Well Decommissioning	Aid Programs	Cash	6,021	12,042
	307	Resources Development Fund	Aid Programs	Cash	1,250	2,500
			Natural Resources Devl. Fund	General	84,327	168,653
	309	Nat Resources Water Quality	Aid Programs	Cash	31,250	62,500
	311	Interrelated Water Management	Interrelated Water Mgmt. Grants	General	57,821	115,643
	334	Soil & Water Conservation	Aid Programs	Cash	75,000	150,000
				Federal	0	0
			Operations	General	242,903	499,700
				Cash	12,456	24,913
			Federal	0	0	
030	Electrical Board					
	197	Public Protection	Operations	Cash	40,430	83,396
031	Military Dept					
	192	Governor's Emergency Fund	Aid Programs	Federal	0	0
			Governor's Emergency Fnd	General	0	0
	544	National & State Guard	Operations	General	72,349	145,081
				Cash	11,415	22,829
				Federal	0	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
031	545	Emergency Management	Aid Programs	Federal	0	0
			Operations	General	24,183	49,450
				Cash	12,671	25,703
				Federal	0	0
	548	Guard Tuition Reimbursement	Military Tuition Assistance	General	13,125	26,250
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032	Educational Lands & Funds					
	529	Land Surveyors	Operations	General	8,712	18,008
				Cash	743	1,503
	554	Disputed Survey Settlements	Operations	Cash	539	1,078
	582	School Land Trust	Operations	Cash	0	0
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033	Game and Parks					
	162	Environmental Trust	Aid Programs	Cash	0	0
			Operations	Cash	13,212	27,149
	330	Habitat Development	Aid Programs	Cash	0	0
			Operations	Cash	79,939	177,519
				Federal	0	0
	336	Wildlife Conservation	Aid Programs	Cash	12,500	25,000
			Operations	General	35,098	72,488
				Cash	471,587	975,465
				Federal	0	0
	337	Administration	Operations	General	19,176	39,359
				Cash	103,428	217,608
				Federal	0	0
	338	Niobrara Council	Aid Programs	Cash	25	50
				Federal	0	0
			Niobrara Council	General	1,188	2,375
	549	Parks--Admin & Operations	Operations	General	172,588	358,078
				Cash	385,075	796,189
				Federal	0	0
	550	Planning and Trails	Operations	General	4,190	8,642
				Cash	4,133	8,368
				Federal	0	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
	617	Engineering & Area Maintenance	Operations	General	59,775	121,945
				Cash	14,493	32,479
	628	Credit Card Discount Sales	Operations	Cash	0	0
	846	Public Safety Communication System	Operations	General	0	0
				Cash	0	0
	900	State Park System Facility Imprvmnts	Capital Construction	Cash	0	0
	901	State Park Facilities-Deferred Maintenance	Capital Construction	Cash	0	0
	924	Wildlife Land Acquisition & Imprvmnts	Capital Construction	Cash	0	0
	967	Improvements To State Parks	Capital Construction	Cash	0	0
	969	Improvements to State Rec. Areas	Capital Construction	General	0	0
				Cash	0	0
	971	Improvements To Special Use Areas (Wildlife Mgmt)	Capital Construction	Cash	0	0
	972	Improvements To Administrative Facilites	Capital Construction	Cash	0	0
	973	Improvements To Fish Production Facilities	Capital Construction	Cash	0	0
	975	Emergency Repairs-State Park System Areas	Capital Construction	Cash	0	0
	976	Emergency Repairs-Fish & Wildlife Areas	Capital Construction	Cash	0	0
	977	Land Acquisition-Non-Game & Endangered Species	Capital Construction	Cash	0	0
	981	Aquatic Habitat Enhancement And Restoration	Capital Construction	Cash	0	0
034	Library Commission					
	252	Library Services	Aid Programs	Federal	0	0
			Operations	General	65,002	130,004
				Cash	0	0
				Federal	0	0
	302	Library Development	Aid Programs	Federal	0	0
			Library Development	General	30,454	60,761
			Operations	General	1,767	3,681
035	Liquor Commission					
	073	Enforcement and Regulation	Operations	General	24,966	51,438
				Cash	1,861	3,722

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
036	Racing Commission					
	074	Enf Of Stds-Horseracing	Aid Programs	Cash	0	0
			Operations	Cash	22,123	44,279
037	Workers Compensation Court					
	526	WC Judges Salaries	Operations	Cash	0	0
	530	WC Court Administration	Operations	Cash	101,640	221,375
				Federal	0	0
	635	Acting Judges Salaries	Operations	Cash	0	0
039	Brand Committee					
	075	Nebraska Brand Committee	Operations	Cash	111,409	222,818
040	Motor Vehicle Ind Lic Board					
	076	Enf Of Stds-Auto Industry	Operations	Cash	17,477	35,988
041	Real Estate Commission					
	077	Enf Of Stds-Real Estate	Operations	Cash	27,887	57,449
045	Barber Board					
	080	Enf Of Stds-Barbering	Operations	Cash	3,766	7,739
046	Correctional Services					
	200	Operations	Operations	General	0	0
				Cash	0	0
				Federal	0	0
				Revolving	0	0
	367	Community-Based Services	Operations	Cash	2,388	4,775
	725	Depreciation Surcharge	Operations	General	0	0
	750	County Jail Reimbursement	Jail Reimbursement Assist.	General	97,750	195,500
	913	Security System Upgrade	Capital Construction	General	0	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
047	Educational Telecommunications					
	533	Network Operations	Operations	General	236,609	484,469
				Cash	6,084	12,169
	566	Public Radio	Operations	General	12,592	25,668
				Cash	304	608
	911	DTV Equipment/Satellite Bandwidth Replacement	Capital Construction	NCCF	0	0
	922	Final DTV Transmitter Conversion	Capital Construction	NCCF	0	0
048	Postsecondary Coordinating Comm.					
	297	Math/Science Grant Program	Aid Programs	Federal	0	0
			Operations	Federal	0	0
	640	Administration	Operations	General	32,595	65,191
				Cash	251	502
				Federal	0	0
	690	Nebraska Scholarship Program	Aid Programs	Cash	0	0
				Federal	0	0
			Nebraska Scholarship Prog.	General	167,927	335,853
	691	Access College Early Scholarship Prog.	Access College Early Prog.	General	6,881	22,263
050	State Colleges					
	048	Board Office	Aid Programs	Federal	0	0
			Operations	General	838,880	1,645,238
				Cash	0	0
				Federal	0	0
				Revolving	0	0
	919	State Colleges-LB605 Projects	Capital Construction	General	0	0
				Revolving	0	0
	920	Board Facilities Fee Fund Projects	Capital Construction	Revolving	0	0
051	University of Nebraska					
	781	University System	Operations	General	8,816,657	17,284,556
				Cash	0	0
				Federal	0	0
				Revolving	0	0
			Student Contracts & Misc	General	0	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
051	906	System Facilities Fee Fund Projects	Capital Construction	Cash	0	0
	920	University-LB605 Projects	Capital Construction	General	0	0
				Cash	0	0
	930	NCTA Education Center	Capital Construction	NCCF	0	0
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052	State Fair Board					
	694	Fair Support & Improvement	Operations	Cash	0	0
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053	Appraiser Board					
	079	Appraiser Licensing	Operations	Cash	7,168	14,559
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054	Historical Society					
	648	State Historical Society	Aid Programs	Federal	0	0
			Operations	General	112,645	225,291
				Cash	43,425	92,400
				Federal	0	0
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056	Wheat Board					
	381	Nebraska Wheat Board	Operations	Cash	35,261	70,521
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057	Oil and Gas Commission					
	335	Oil And Gas Conservation	Operations	Cash	19,719	39,503
				Federal	0	0
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058	Engineers and Architects					
	082	Enf Of Stds-Eng & Architects	Operations	Cash	19,464	39,745
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059	Geologists Board					
	159	Enforcement Of Standards	Operations	Cash	812	1,650
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060	Ethanol Board					
	516	Ethanol Board	Operations	Cash	14,008	28,016

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
061	Dairy Board					
	114	Ne Dairy Industry Development Board	Operations	Cash	0	0
062	Land Surveyors Board					
	083	Enf Of Stds-Land Surveyors	Operations	Cash	747	1,494
063	Public Accountancy Board					
	084	Enforcement Of Standards	Operations	Cash	10,612	21,690
064	State Patrol					
	100	Public Protection	Operations	General	0	0
				Cash	0	0
				Federal	0	0
	205	Carrier Enforcement	Operations	Cash	0	0
				Federal	0	0
	325	Operational Improvements	Operations	Cash	36,500	74,450
	630	State Capitol Security	Operations	General	10,529	21,671
				Revolving	20,588	42,377
	850	Public Safety Communication System	Operations	General	0	0
				Cash	0	0
065	Administrative Services					
	049	Departmental Administration	Operations	Revolving	54,208	107,433
	101	Chief Information Officer	Operations	General	10,578	21,170
	169	Federal Liaison	Operations	General	205	410
	170	Intergovernmental Data Services	Operations	Revolving	64,010	128,050
	171	Materiel Division	Operations	Cash	1,677	3,353
				Revolving	301,720	626,009
	172	IM Services Division	Operations	Revolving	565,802	1,131,603
	173	Communications Division	Operations	Cash	115,307	229,771
				Revolving	161,820	323,044
	180	Transportation Services Bureau	Operations	Revolving	151,652	304,650
	245	NE Public Safety Comm System	Operations	Revolving	0	0
	509	Budget Administration	Operations	General	40,604	60,601

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
065	535	State Claims Administration	Operations	General	2,122	4,244
				Revolving	10,212	20,425
	560	Building Division	Operations	General	6,886	14,580
				Cash	6,038	12,075
				Revolving	550,645	1,113,020
	567	Accounting Division	Operations	Revolving	113,449	228,539
	573	Building Renewal-Operations	Operations	Cash	12,007	23,958
	591	Tort Claims	Operations	General	0	0
				Cash	0	0
	592	Indemnification Claims	Operations	General	0	0
	593	Workers Compensation Claims	Operations	Revolving	0	0
	594	State Insurance	Operations	Revolving	0	0
	605	Personnel Division	Operations	General	38,773	77,229
				Revolving	33,117	64,710
	606	Benefits Administration	Operations	Cash	0	0
	608	Employee Relations Division	Operations	General	9,473	19,447
	672	Primary Class Dev Project	Aid Programs	Cash	0	0
	673	Metropolitan Class Dev Project	Aid Programs	Cash	0	0
	685	Capitol Commission	Operations	General	105,169	208,827
				Cash	931	1,863
				Revolving	125	250
	901	State Capitol Improvements	Capital Construction	NCCF	0	0
	913	Parking Expansion	Capital Construction	Revolving	0	0
	920	Exec Bldg & Parking Fac Purchase	Capital Construction	Revolving	0	0
	933	Capitol Environs Property Purchase	Capital Construction	NCCF	0	0
	935	Public Safety Tower Financing	Capital Construction	General	0	0
	939	State Capitol Complex Masonry Project	Capital Construction	NCCF	0	0
	940	Task Force For Building Renewal	Capital Construction	Cash	0	0
	980	Utility Improvements For Hhs-Statewide	Capital Construction	Revolving	0	0
	981	Norfolk Regional Cent.-Central Htg. Plnt Replacemen	Capital Construction	Revolving	0	0
	982	State Capitol Elevators	Capital Construction	NCCF	0	0
066	Examiners Abstracters					
	058	Enf Of Stds-Abstracters	Operations	Cash	1,151	2,368

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
067	Equal Opportunity Comm.					
	059	Enf Stds-Equal Employment/Housing	Operations	General	33,158	68,535
				Federal	0	0
068	Mexican-American Comm.					
	537	Mexican American Commission	Operations	General	5,012	10,518
				Cash	0	0
069	Arts Council					
	326	Arts Promotion/Development	Operations	General	15,672	31,186
				Cash	250	500
				Federal	0	0
	327	Aid to the Arts	Aid Programs	Federal	0	0
			Aid to the Arts	General	16,541	33,083
	328	Aid to the Humanities	Aid to the Humanities	General	5,000	10,000
	329	Ne Arts & Humanities	Aid Programs	Cash	37,500	75,000
070	Foster Care Review Board					
	116	Foster Care Review	Operations	General	35,548	72,916
				Cash	150	300
				Federal	0	0
071	Energy Office					
	106	Energy Office	Aid Programs	Cash	0	0
				Federal	0	0
			Operations	Cash	10,655	20,307
				Federal	0	0
	107	School Weatherization	Operations	Cash	756	1,510
072	Economic Development					
	134	Rural Development Commission	Ag Opportunities & Value-Added	General	21,250	42,500
			Entrepreneurial Communities	General	3,750	7,500
			Operations	General	4,022	8,238

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
	600	Administration	Aid Programs	Cash	375	750
			Mainstreet Program	General	0	5,000
			Operations	General	30,615	62,839
				Cash	6,791	13,602
				Federal	0	0
	601	Community Affairs	Aid Programs	Cash	0	0
				Federal	0	0
			Microenterprise Loans	General	0	24,875
			Operations	General	6,273	12,566
				Cash	10,820	21,945
				Federal	0	0
	603	Industry Recruitment	Aid Programs	Cash	0	0
				Federal	0	0
			Operations	General	73,491	144,825
				Cash	3,431	7,098
				Federal	0	0
	618	Visitors Promotion	Aid Programs	Cash	2,700	5,400
			Operations	General	6,250	25,000
				Cash	83,427	167,819
				Federal	0	0
	655	Local Civic/Convention Finance	Aid Programs	Cash	16,250	32,500
073	Landscape Architects Board					
	597	Board Of Landscape Architects	Operations	Cash	572	1,143
074	Power Review Board					
	072	Enforcement Of Standards	Operations	Cash	10,052	20,583
075	Investment Council					
	610	Investments Administration	Operations	Cash	60,773	131,455
076	Indian Affairs					
	584	Commission on Indian Affairs	Operations	General	4,875	9,750

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
077	Industrial Relations					
	490	Commissioner Expenses	Operations	General	2,644	5,289
	531	Commission of Industrial Relations	Operations	General	5,680	11,359
078	Crime Commission					
	150	Juvenile Services Act	Juvenile Services Aid	General	0	0
			Operations	General	2,925	5,993
	155	County Juvenile Services Aid	County Juvenile Services Aid	General	0	0
	198	State & Local Planning	Aid Programs	Federal	0	0
			Crime Stoppers	General	0	0
			Operations	General	13,999	28,537
				Cash	968	1,979
				Federal	0	0
	199	Law Enforcement Training Center	Operations	General	42,821	87,773
				Cash	16,039	32,456
				Federal	0	0
	201	Victim Witness Assistance	Aid Programs	Federal	0	0
			Operations	General	100	205
				Federal	0	0
			Victim/Witness Assistance	General	0	0
	202	Crime Victims Reparations	Aid Programs	Cash	0	0
				Federal	0	0
			Crime Victims' Reparations	General	0	0
			Operations	General	210	421
	203	Jail standards	Operations	General	7,484	15,374
	204	Office of Violence Prevention	Operations	General	0	0
	210	State Agency Byrne Grants	Operations	Cash	11,083	22,166
				Federal	0	0
	215	CJIS	Operations	General	3,710	7,556
				Federal	0	0
	220	Community Corrections Council	Operations	General	145,790	294,444
				Cash	12,914	21,364

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
081	Blind/Visually Impaired Comm.					
	357	Blind/Visually Impaired	Aid Programs	Cash	629	1,258
				Federal	0	0
			Blind/Visually Imp Aid	General	4,750	9,500
			Operations	General	21,614	44,860
				Cash	832	3,273
				Federal	0	0
082	Deaf/Hard of Hearing Comm.					
	578	Deaf/Hard of Hearing	Operations	General	21,883	44,904
				Cash	148	672
083	Community Colleges					
	151	Aid to Community Colleges	Aid to Community Colleges	General	1,609,217	3,146,080
084	Environmental Quality					
	513	Administration	Aid Programs	Cash	400,000	800,000
				Federal	0	0
			Operations	General	87,252	175,340
				Cash	408,863	817,501
				Federal	0	0
			Storm Water Mgmt. Grants	General	62,433	124,866
			Superfund	General	0	0
	523	Wastewater Loan Fund	Aid Programs	Cash	0	0
				Federal	0	0
	528	Drinking Water Loan Fund	Aid Programs	Cash	0	0
				Federal	0	0
085	Retirement Board					
	041	Retirement/Deferred Compensation Adm	Operations	Cash	168,942	266,463
	042	Board Member Expenses	Operations	Cash	911	1,822
	515	Public Employees Retirement	Judges Retirement	General	0	0
			Patrol Retirement	General	0	0
			Teachers Retirement	General	0	0

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
086	Dry Bean Commission					
	137	Dry Bean Commission	Operations	Cash	10,000	20,000
087	Accountability & Disclosure Comm.					
	094	Accountability & Disclosure	Operations	General Cash	10,661 4,095	22,069 8,423
	095	Campaign Finance Limitation Ac	Aid Programs	Cash	21,588	48,495
088	Corn Board					
	384	Corn Development Board	Operations	Cash Federal	130,290 0	260,581 0
092	Grain Sorghum Board					
	406	Grain Sorghum Development	Operations	Cash	7,600	15,200
093	Tax Equalization & Review Comm.					
	115	Tax Equalization and Review	Operations	General Cash	21,886 2,500	43,773 5,000
094	Public Advocacy					
	425	Operations	Operations	Cash	26,499	54,497
	426	Legal Services Aid	Aid Programs	Cash	63,675	127,350
	429	Civil Legal Services	Aid Programs	Cash	7,250	14,500
	455	DNA Testing	Operations	Cash	1,875	3,750

Next Page for Totals

Across-the-Board Appropriation Reductions

Ag#	Agency	Program Name	Description	Fund Type	FY2009-10 Reduction	FY2010-11 Reduction
<hr/>						
TOTALS State Aid						
				General	2,964,952	6,769,404
				Cash	1,418,250	2,841,820
				Federal	0	0
				Revolving	0	0
State Aid Total					4,383,202	9,611,224
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Agency Operations						
				General	17,247,974	34,406,313
				Cash	6,580,110	13,279,976
				Federal	0	0
				Revolving	2,099,864	4,239,932
Agency Operations Total					25,927,948	51,926,221
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Capital Construction						
				General	0	0
				Cash	0	0
				NCCF	0	0
				Revolving	0	0
Capital Construction Total					0	0
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STATE TOTALS						
				General	20,212,926	41,175,717
				Cash	7,998,360	16,121,796
				NCCF	0	0
				Federal	0	0
				Revolving	2,099,864	4,239,932
					30,311,150	61,537,445

Across-the-Board Related Cash Fund Transfers

Ag#	Agency	Fund Name	Transfers to General Fund	
			FY2009-10	FY2010-11
003	Legislative Council			
		Nebraska Legislative Shared Information System Cash Fund	10,505	11,009
		Clerk of the Legislature Cash Fund	1,220	2,439
005	Supreme Court			
		Supreme Court Automation Cash Fund	100,194	201,502
		Dispute Resolution Cash Fund	23,683	47,367
		State Probation Contractual Services Cash Fund	22,271	45,586
		Counsel for Discipline Cash Fund	57,514	117,086
		Probation Program Cash Fund	237,274	479,572
009	Secretary of State			
		Nebraska Collection Agency Fund	2,023	4,156
		Corporation Cash Fund	16,055	32,762
		Records Management Cash Fund	71,543	118,154
		Administration Cash Fund	3,890	7,977
		Uniform Commercial Code Cash Fund	28,706	58,366
010	Auditor			
		Auditor of Public Accounts Cash Fund	26,975	53,949
011	Attorney General			
		State Settlement Cash Fund	26,587	53,896
012	Treasurer			
		Treasury Management Cash Fund	16,711	34,177
		Unclaimed Property Cash Fund	16,060	32,866
		Educational Savings Plan Administrative Fund	12,619	25,636
		Mutual Finance Assistance Fund	91,250	182,500
013	Education			
		State Department of Education Cash Fund	47,605	97,468
		Professional Practices Commission Fund	3,773	6,485
014	Public Service Comm.			
		Nebraska Internet Enhancement Fund	1,819	3,663
		Nebraska Competitive Telephone Marketplace Fund	225	100
		Nebraska Grain Warehouse Surveillance Cash Fund	242	530
		Municipal Rate Negotiations Revolving Loan Fund	43,253	87,175
		Nebraska Telecommunications Relay System Fund	39,931	80,016
		Grain Warehouse Auditing Fund	725	1,590

Across-the-Board Related Cash Fund Transfers

Ag#	Agency	Fund Name	Transfers to General Fund	
			FY2009-10	FY2010-11
016	Revenue			
		Department of Revenue Enforcement Fund	27,919	56,151
		Marijuana and Controlled Substances Tax Administration Cash Fund	578	1,162
		Waste Reduction & Recycling Incentive Fees Collection Fund	1,328	2,671
		Petroleum Release Remedial Action Collection Fund	3,748	7,800
		Nebraska Incentives Fund	7,748	15,583
		Department of Revenue Miscellaneous Receipts Fund	1,717	3,453
		Charitable Gaming Operations Fund	56,734	116,817
		Motor Fuel Tax Enforcement and Collection Cash Fund	45,502	94,700
017	Aeronautics			
		Department of Aeronautics Cash Fund	87,127	154,510
018	Agriculture			
		Noxious Weed/Invasive Species	2,021	4,042
		Weed Book Cash Fund	19,999	19,997
		Pesticide Administration Cash Fund	18,000	36,002
		Commercial Feed Administration Cash Fund	29,698	100,005
		Nebraska Poultry and Egg Development, Utilization & Marketing Fund	7,999	16,001
		Nebraska Agricultural Products Marketing Cash Fund	29,999	29,998
		Pure Food Cash Fund	0	29,998
		Nebraska Seed Administrative Cash Fund	20,001	20,001
		Nebraska Potato Development Fund	1,999	4,000
		Weights & Measures Administrative Fund	20,027	19,997
		Buffer Strip Incentive Fund	0	48,002
		Commercial Dog and Cat Operator Inspection Program Cash Fund	24,007	24,001
		Winery and Grape Producers Promotional Fund	2,998	5,997
019	Banking			
		Securities Act Cash Fund	36,041	72,121
021	Fire Marshal			
		State Fire Marshal Cash Fund	40,429	84,009
		Training Division Cash Fund	566	1,135
022	Insurance			
		Department of Insurance Cash Fund	281,113	557,004
024	Motor Vehicles			
		Motorcycle Safety Education Fund	4,583	9,650
		Department of Motor Vehicles Cash Fund	174,344	328,407

Across-the-Board Related Cash Fund Transfers

Ag#	Agency	Fund Name	Transfers to General Fund	
			FY2009-10	FY2010-11
025	Health and Human Services			
		Rural Health Professional Incentive Fund	38,600	77,201
		Health and Human Services Cash Fund	419,720	859,140
		Tobacco Prevention and Control Cash Fund	75,150	150,300
		Professional and Occupational Credentialing Cash Fund	126,959	258,672
027	Roads			
		Roads Operations Cash Fund	766,870	1,553,741
029	Natural Resources			
		Water Resources Cash Fund	75,000	150,000
		Small Watersheds Flood Control Fund	12,500	25,000
		Nebraska Resources Development Fund	1,250	2,500
		Nebraska Soil and Water Conservation Fund	10,125	20,250
		Natural Resources Water Quality Fund	31,250	62,500
		Water Well Decommissioning Fund	6,021	12,042
		Department of Natural Resources Cash Fund	12,456	24,913
030	Electrical Board			
		Electrical Division Fund	40,430	83,396
031	Military Dept			
		Military Department Cash Fund	11,415	22,829
032	Educational Lands & Funds			
		Surveyors' Cash Fund	90	176
		Survey Record Repository Fund	500	975
033	Game and Parks			
		State Park Cash Revolving Fund	883,655	1,829,133
		Nebraska Snowmobile Trail Cash Fund	4,133	8,368
		Niobrara Council Fund	25	50
035	Liquor Commission			
		Nebraska Liquor Control Commission Rule and Regulation Cash Fund	1,861	3,722
036	Racing Commission			
		Racing Commission's Cash Fund	22,123	44,279
037	Workers Compensation Court			
		Compensation Court Cash Fund	101,640	221,375
039	Brand Committee			
		Nebraska Brand Inspection and Theft Prevention Fund	111,409	222,818

Across-the-Board Related Cash Fund Transfers

Ag#	Agency	Fund Name	Transfers to General Fund	
			FY2009-10	FY2010-11
040	Motor Vehicle Ind Lic Board			
		Nebraska Motor Vehicle Industry Licensing Fund	17,477	35,988
041	Real Estate Commission			
		State Real Estate Commission's Fund	27,887	57,449
045	Barber Board			
		Board of Barber Examiners Fund	3,766	7,739
046	Correctional Services			
		Department of Correctional Services Facility Cash Fund	2,388	4,775
047	Educational Telecommunications			
		State Educational Telecommunications Fund	6,388	12,777
048	Postsecondary Coordinating Comm.			
		Coordinating Commission for Postsecondary Education Cash Fund	251	502
053	Appraiser Board			
		Real Property Appraiser Fund	7,168	14,559
054	Historical Society			
		Historical Society Cash Fund	43,425	92,400
056	Wheat Board			
		Nebraska Wheat Development, Utilization and Marketing Fund	14,104	14,104
057	Oil and Gas Commission			
		Oil and Gas Conservation Fund	19,719	39,503
058	Engineers and Architects			
		Engineers and Architects Regulation Fund	19,464	39,745
059	Geologists Board			
		Geologists Regulation Fund	812	1,650
062	Land Surveyors Board			
		Land Surveyor Examiner's Fund	747	1,494
063	Public Accountancy Board			
		Certified Public Accountants Fund	10,612	21,690
064	State Patrol			
		Public Safety Cash Fund	36,500	74,450

Across-the-Board Related Cash Fund Transfers

Ag#	Agency	Fund Name	Transfers to General Fund	
			FY2009-10	FY2010-11
065	Administrative Services			
		Capitol Restoration Cash Fund	931	1,863
		Communications Cash Fund	115,307	229,771
		Resource Recovery Fund	1,677	3,353
		Vacant Building and Excess Land Cash Fund	6,038	12,075
		State Building Renewal Assessment Fund	12,007	23,958
066	Examiners Abstracters			
		Abstracters Board of Examiners Cash Fund	1,151	2,368
069	Arts Council			
		Nebraska Arts Council Cash Fund	250	500
071	Energy Office			
		School Weatherization Fund	756	1,510
		State Energy Office Cash Fund	10,655	20,307
072	Economic Development			
		Nebraska Agricultural Products Research Fund	375	750
		Administrative Cash Fund	6,112	12,242
		State Visitors Promotion Cash Fund	86,127	173,219
		Job Training Cash Fund	340	680
		Affordable Housing Trust Fund	340	680
		Local Civic, Cultural, and Convention Center Financing Fund	16,250	32,500
073	Landscape Architects Board			
		State Board of Landscape Architects Cash Fund	572	1,143
074	Power Review Board			
		Nebraska Power Review Fund	10,052	20,583
075	Investment Council			
		State Investment Officer's Cash Fund	60,773	131,455
078	Crime Commission			
		Law Enforcement Improvement Fund	12,051	24,145
		Nebraska Law Enforcement Training Center Cash Fund	16,039	32,456
		Community Corrections Uniform Data Analysis Cash Fund	12,914	21,364
081	Blind/Visually Impaired Comm.			
		Commission for the Blind and Visually Impaired Cash Fund	1,461	4,531
082	Deaf/Hard of Hearing Comm.			
		Commission for the Deaf and Hard of Hearing Fund	148	672

Across-the-Board Related Cash Fund Transfers

Ag#	Agency	Fund Name	Transfers to General Fund	
			FY2009-10	FY2010-11
084	Environmental Quality			
		Livestock Waste Management Cash Fund	200,000	100,000
		Waste Reduction and Recycling Incentive Fund	608,863	1,517,501
086	Dry Bean Commission			
		Dry Bean Development, Utilization, and Marketing Fund	10,000	20,000
087	Accountability & Disclosure Comm.			
		Nebraska Accountability and Disclosure Commission Cash Fund	4,095	8,423
		Campaign Finance Limit	21,588	48,495
088	Corn Board			
		Nebraska Corn Development, Utilization, and Marketing Fund	130,290	260,581
092	Grain Sorghum Board			
		Grain Sorghum Development, Utilization, and Marketing Fund	7,600	15,200
093	Tax Equalization & Review Comm.			
		Tax Equalization and Review Commission Cash Fund	2,500	5,000
094	Public Advocacy			
		Commission on Public Advocacy Operations Cash Fund	28,374	58,247
		Legal Aid and Services Fund	70,925	141,850
Grand Total			6,269,329	12,628,868

Specific Appropriation Reductions

Ag#	Agency	Prog#	Program Name	Issue Description	Fund Type	FY2009-10	FY2010-11	FY2011-12	FY2012-13
013	Education	158	Education Aid	Maintain state support for TEEOSA in FY2011 at FY2010 level	General	0	(47,399,326)	(49,769,292)	(52,257,757)
025	Health and Human Services	033	Administration	Use Child Support Enforcement incentive funds	General	(1,800,000)	(1,800,000)	0	0
025	Health and Human Services	038	Behavioral Health Aid	Maintain provider rates at FY2010 level	General	0	(1,337,831)	(1,337,831)	(1,337,831)
025	Health and Human Services	250	Juvenile Services	Maintain provider rates at FY2010 level	General	0	(107,766)	(107,766)	(107,766)
025	Health and Human Services	344	Children's Health Insurance	Maintain provider rates at FY2010 level	General	0	(169,978)	(169,978)	(169,978)
025	Health and Human Services	344	Children's Health Insurance	Use available cash from Tobacco Prevention and Control	General	(1,300,000)	0	0	0
025	Health and Human Services	347	Public Assistance	Maintain provider rates at FY2010 level	General	0	(2,139,872)	(2,139,872)	(2,139,872)
025	Health and Human Services	347	Public Assistance	Eliminate redundant data collection	General	(900,000)	(1,600,000)	(1,600,000)	(1,600,000)
025	Health and Human Services	348	Medicaid	ARRA Enhanced FMAP - Unemployment Bonus (4/09 - 6/09)	General	(8,431,000)	0	0	0
025	Health and Human Services	348	Medicaid	Maintain provider rates at FY2010 level	General	0	(15,883,883)	(15,883,883)	(15,883,883)
025	Health and Human Services	348	Medicaid	ARRA FMAP Unemployment Bonus 7/1/10 - 12/31/10 @Tier 1 est.	General	0	(15,600,000)	0	0
025	Health and Human Services	348	Medicaid	Move to at-risk managed care	General	0	(2,800,000)	(2,800,000)	(2,800,000)
025	Health and Human Services	348	Medicaid	Implement transportation broker	General	0	(360,000)	(360,000)	(360,000)
025	Health and Human Services	348	Medicaid	Implement radiology management	General	(160,000)	(320,000)	(320,000)	(320,000)
025	Health and Human Services	348	Medicaid	Eliminate Medicaid reimbursement on Medicare claims	General	0	(2,400,000)	(2,400,000)	(2,400,000)
025	Health and Human Services	422	BSDC Contingency Fund	Unused BSDC contingency and use available federal balances	General	(10,000,000)	0	0	0
025	Health and Human Services	424	Developmental Disability Aid	Maintain provider rates at FY2010 level	General		(1,891,036)	(1,891,036)	(1,891,036)
025	Health and Human Services	502	Public Health Aid	Maintain provider rates at FY2010 level	General		(184,299)	(184,299)	(184,299)
025	Health and Human Services	514	Health Aid	Maintain provider rates at FY2010 level	General		(62,800)	(62,800)	(62,800)
025	Health and Human Services	559	Aging Care Management	Maintain provider rates at FY2010 level	General		(29,951)	(29,951)	(29,951)
025	Health and Human Services	571	Aging Services Aid	Maintain provider rates at FY2010 level	General		(176,866)	(176,866)	(176,866)
046	Corrections	200	Adult Operations	Eliminate vacant positions and improve service efficiencies	General	(765,000)	(1,556,000)	(1,556,000)	(1,556,000)
046	Corrections	913	Security System Upgrades	Reduce project scope	General	(1,000,000)	(1,000,000)	0	0
051	University	781	University - Administration	Use available cash from Education Innovation Fund	General	(10,000,000)	0	0	0

Specific Appropriation Reductions

Ag#	Agency	Prog#	Program Name	Issue Description	Fund Type	FY2009-10	FY2010-11	FY2011-12	FY2012-13
054	Historical Society	954	Headquarters Renovation	Reduce unneeded project reappropriation funding	NCCF	(1,000,000)	0	0	0
064	State Patrol	100	Public Protection	Eliminate vacant positions	General	(1,072,536)	(1,193,491)	(1,193,491)	(1,193,491)
064	State Patrol	205	Carrier Enforcement	Eliminate vacant positions	Cash	(446,890)	(459,035)	(459,035)	(459,035)
072	Economic Development	618	Tourism Promotion	Eliminate U.S. Senior Open Golf tournament funding	General	(250,000)	0	0	0
085	Retirement System	515	Retirement Plans	Retirement Systems requested funding changes	General	0	(20,208,154)	0	0
TOTALS									
State Aid									
General						(10,791,000)	(112,671,762)	(79,233,574)	(81,722,039)
Cash						0	0	0	0
NCCF						0	0	0	0
Federal						0	0	0	0
Revolving						0	0	0	0
						<u>(10,791,000)</u>	<u>(112,671,762)</u>	<u>(79,233,574)</u>	<u>(81,722,039)</u>
Agency Operations									
General						(23,887,536)	(4,549,491)	(2,749,491)	(2,749,491)
Cash						(446,890)	(459,035)	(459,035)	(459,035)
NCCF						0	0	0	0
Federal						0	0	0	0
Revolving						0	0	0	0
						<u>(24,334,426)</u>	<u>(5,008,526)</u>	<u>(3,208,526)</u>	<u>(3,208,526)</u>
Capital Construction									
General						(1,000,000)	(1,000,000)	0	0
Cash						0	0	0	0
NCCF						(1,000,000)	0	0	0
Federal						0	0	0	0
Revolving						0	0	0	0
						<u>(2,000,000)</u>	<u>(1,000,000)</u>	<u>0</u>	<u>0</u>
STATE TOTALS									
General						(35,678,536)	(118,221,253)	(81,983,065)	(84,471,530)
Cash						(446,890)	(459,035)	(459,035)	(459,035)
NCCF						(1,000,000)	0	0	0
Federal						0	0	0	0
Revolving						0	0	0	0
						<u>(37,125,426)</u>	<u>(118,680,288)</u>	<u>(82,442,100)</u>	<u>(84,930,565)</u>

Specific Fund Transfers

Ag#	Agency	Issue Description	Fund Type	FY2009-10	FY2010-11
012	State Treasurer	Transfer from Educational Savings Plan Administration Fund to General Fund	General	1,250,000	0
012	State Treasurer	Transfer from Educational Savings Plan Administration Fund to General Fund	Cash	(1,250,000)	0
013	Education	Transfer from Education Innovation Cash Fund to University Cash Fund (see Ag# 51)	Cash	(10,000,000)	0
014	Public Service Comm.	Transfer from Enhanced Wireless E-911 Fund to the General Fund	General	5,000,000	0
014	Public Service Comm.	Transfer from Enhanced Wireless E-911 Fund to the General Fund	Cash	(5,000,000)	0
016	Revenue	Lapse entire balance of Miscellaneous Services Revolving Fund to General Fund	General	30,471	0
016	Revenue	Lapse entire balance of Miscellaneous Services Revolving Fund to General Fund	Revolving	(30,471)	0
016	Revenue	Transfer from Severance Tax Administration Fund to General Fund	General	100,000	0
016	Revenue	Transfer from Severance Tax Administration Fund to General Fund	Cash	(100,000)	0
016	Revenue	Transfer from Tobacco Products Administration Cash Fund to General Fund - Additional amount	General	500,000	500,000
016	Revenue	Transfer from Tobacco Products Administration Cash Fund to General Fund - Additional amount	Cash	(500,000)	(500,000)
016	Revenue	Transfer from Motor Fuel Tax Enforcement Cash Fund to General Fund	General	859,798	0
016	Revenue	Transfer from Motor Fuel Tax Enforcement Cash Fund to General Fund	Cash	(859,798)	0
016	Revenue	Transfer from Property Assessment Cash Fund to General Fund	General	1,250,000	1,000,000
016	Revenue	Transfer from Property Assessment Cash Fund to General Fund	Cash	(1,250,000)	(1,000,000)
016	Revenue	Transfer from Charitable Gaming Operations Fund to General Fund	General	500,000	0
016	Revenue	Transfer from Charitable Gaming Operations Fund to General Fund	Cash	(500,000)	0
016	Revenue	Transfer from Athletic Commission Cash Fund to General Fund	General	300,000	0
016	Revenue	Transfer from Athletic Commission Cash Fund to General Fund	Cash	(300,000)	0
018	Agriculture	Transfer from Commercial Feed Administration Cash Fund to General Fund	General	650,000	0
018	Agriculture	Transfer from Commercial Feed Administration Cash Fund to General Fund	Cash	(650,000)	0
018	Agriculture	Transfer from Fertilizers and Soil Conditioners Admin.Fund to General Fund	General	75,000	0
018	Agriculture	Transfer from Fertilizers and Soil Conditioners Admin.Fund to General Fund	Cash	(75,000)	0
018	Agriculture	Transfer from Buffer Strip Incentive Cash Fund to General Fund	General	150,000	0
018	Agriculture	Transfer from Buffer Strip Incentive Cash Fund to General Fund	Cash	(150,000)	0
019	Banking	Transfer from Securities Act Cash Fund to General Fund - Additional amount	General	4,000,000	4,000,000
019	Banking	Transfer from Securities Act Cash Fund to General Fund - Additional amount	Cash	(4,000,000)	(4,000,000)
021	State Fire Marshal	Transfer from Underground Storage Tank Cash Fund to General Fund	General	100,000	0
021	State Fire Marshal	Transfer from Underground Storage Tank Cash Fund to General Fund	Cash	(100,000)	0
022	Insurance	Transfer from Insurance Cash Fund to General Fund - Additional amount	General	2,000,000	2,000,000
022	Insurance	Transfer from Insurance Cash Fund to General Fund - Additional amount	Cash	(2,000,000)	(2,000,000)

Specific Fund Transfers

Ag#	Agency	Issue Description	Fund Type	FY2009-10	FY2010-11
024	Motor Vehicles	Transfer from the Motor Vehicle Cash Fund to the General Fund	General	1,000,000	0
024	Motor Vehicles	Transfer from the Motor Vehicle Cash Fund to the General Fund	Cash	(1,000,000)	0
025	Health and Human Services	Transfer from Tobacco Prevent and Control Cash Fund to Health/Human Services Cash	Cash	(1,300,000)	0
025	Health and Human Services	Transfer from Tobacco Prevent and Control Cash Fund to Health/Human Services Cash	Cash	1,300,000	0
025	Health and Human Services	Transfer from Health and Human Services Cash Fund to General Fund - Medicaid false claims	General	3,000,000	0
025	Health and Human Services	Transfer from Health and Human Services Cash Fund to General Fund - Medicaid false claims	Cash	(3,000,000)	0
030	Electrical Board	Transfer from Electrical Division Cash Fund to General Fund	Cash	(120,000)	(120,000)
030	Electrical Board	Transfer from Electrical Division Cash Fund to General Fund	General	120,000	120,000
045	Barber Board	Transfer from the Board of Barber Examiners Fund to General Fund	General	13,495	0
045	Barber Board	Transfer from the Board of Barber Examiners Fund to General Fund	Cash	(13,495)	0
051	University System	Transfer from Education Innovation Cash Fund to University Cash Fund (see Ag# 13)	Cash	10,000,000	0
053	Real Property Appraisers	Transfer from the Real Property Appraiser Fund to General Fund	General	28,273	0
053	Real Property Appraisers	Transfer from the Real Property Appraiser Fund to General Fund	Cash	(28,273)	0
054	Historical Society	Transfer from NCCF to General Fund due to NSHS HQ renovation project revision	General	1,000,000	0
054	Historical Society	Transfer from NCCF to General Fund due to NSHS HQ renovation project revision	NCCF	(1,000,000)	0
056	Wheat Board	Transfer from the Ne Wheat Devlpmnt, Utlztn, & Mrktng Fund to the General Fund	General	321,792	0
056	Wheat Board	Transfer from the Ne Wheat Devlpmnt, Utlztn, & Mrktng Fund to the General Fund	Cash	(321,792)	0
057	Oil & Gas Commission	Transfer from Oil & Gas Conservation Fund to General Fund	General	240,778	0
057	Oil & Gas Commission	Transfer from Oil & Gas Conservation Fund to General Fund	Cash	(240,778)	0
058	Engineers and Architects	Transfer from the the Engineers and Architects Regulation Fund to General Fund	General	190,791	0
058	Engineers and Architects	Transfer from the the Engineers and Architects Regulation Fund to General Fund	Cash	(190,791)	0
060	Ethanol Board	Transfer from Agriculture Alcohol Fuel Tax Fund to EPIC Fund	Cash	(214,008)	(28,016)
060	Ethanol Board	Transfer from Agriculture Alcohol Fuel Tax Fund to EPIC Fund	Cash	214,008	28,016
063	Public Accountancy	Transfer from Board of Public Accountancy Fund to General Fund	General	67,698	0
063	Public Accountancy	Transfer from Board of Public Accountancy Fund to General Fund	Cash	(67,698)	0
064	State Patrol	Transfer from Carrier Enforcement Cash Fund to General Fund	General	446,890	459,035
064	State Patrol	Transfer from Carrier Enforcement Cash Fund to General Fund	Cash	(446,890)	(459,035)
069	Arts Council	Eliminate planned transfers from General Fund to Cultural Preservation Endowment Fund	General	500,000	500,000
069	Arts Council	Eliminate planned transfers from General Fund to Cultural Preservation Endowment Fund	Trust	(500,000)	(500,000)
072	Economic Development	Transfer from Job Training Cash Fund to General Fund	General	3,000,000	0
072	Economic Development	Transfer from Job Training Cash Fund to General Fund	Cash	(3,000,000)	0

Specific Fund Transfers

Ag#	Agency	Issue Description	Fund Type	FY2009-10	FY2010-11
084	Environmental Quality	Transfer from Superfund Cash Fund to General Fund	General	64,686	0
084	Environmental Quality	Transfer from Superfund Cash Fund to General Fund	Cash	(64,686)	0
084	Environmental Quality	Transfer from Waste Reduction & Recycling Fund to General Fund	General	1,000,000	0
084	Environmental Quality	Transfer from Waste Reduction & Recycling Fund to General Fund	Cash	(1,000,000)	0
084	Environmental Quality	Transfer from Chemigation Fund to General Fund	General	150,000	0
084	Environmental Quality	Transfer from Chemigation Fund to General Fund	Cash	(150,000)	0
086	Dry Bean Commission	Transfer from the Dry Bean Devlpmnt, Utlztn, & Mrktng Fund to the General Fund	General	100,000	0
086	Dry Bean Commission	Transfer from the Dry Bean Devlpmnt, Utlztn, & Mrktng Fund to the General Fund	Cash	(100,000)	0
088	Corn Board	Transfer from the Corn Development Cash Fund to the General Fund	General	200,000	0
088	Corn Board	Transfer from the Corn Development Cash Fund to the General Fund	Cash	(200,000)	0
092	Grain Sorghum Board	Transfer from the Grain Sorghum Devlpmnt, Utlztn, & Mrktng Fund to the General Fund	General	50,000	0
092	Grain Sorghum Board	Transfer from the Grain Sorghum Devlpmnt, Utlztn, & Mrktng Fund to the General Fund	Cash	(50,000)	0
093	Tax Equalization & Review	Transfer from Tax Equalization and Review Cash Fund to General Fund	General	75,000	0
093	Tax Equalization & Review	Transfer from Tax Equalization and Review Cash Fund to General Fund	Cash	(75,000)	0
094	Public Advocacy Comm	Transfer from Public Advocacy Operations Cash Fund to General Fund	General	230,000	230,000
094	Public Advocacy Comm	Transfer from Public Advocacy Operations Cash Fund to General Fund	Cash	(230,000)	(230,000)
			TOTALS		
			General	28,564,672	8,809,035
			Cash	(27,034,201)	(8,309,035)
			NCCF	(1,000,000)	0
			Revolving	(30,471)	0
			Trust	(500,000)	(500,000)
			Total	0	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
003	Legislative Council				
	122	Legislative Services	General	1,299,005	444,927
			Cash	413,383	206,692
			Federal	78,540	0
	123	Clerk of the Legislature	General	1,036,588	454,231
			Cash	22,354	10,277
	126	Legislative Research Services	General	110,695	23,100
	127	Revisor of Statutes	General	290,407	127,243
	501	Intergovernmental Cooperation	General	89,976	42,943
	504	Office of Public Counsel	General	141,723	39,195
	638	Fiscal and Program Analysis	General	34,374	11,931
005	Supreme Court				
	052	Court Operations	General	680,975	230,476
			Cash	865,925	409,272
			Federal	150,257	0
	067	Probation Services	General	753,884	307,430
			Cash	214,603	103,641
			Federal	84,487	0
	235	Probation Contractual Services	Cash	1,235,527	617,376
	420	Specialized Courts	Cash	531,996	254,522
			Federal	43,210	0
	435	Community Corrections	General	93,570	44,381
			Cash	3,773,876	1,706,315
	570	Court Automation	Cash	654,936	215,286
			Federal	487,803	0
007	Governor				
	018	Policy Research Office	General	413,354	206,153
	021	Office of the Governor	General	262,255	95,199

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
008	Lt. Governor				
	124	Office of the Lieutenant Governor	General	18,360	7,896
009	Secretary of State				
	022	Departmental Administration	General	15,110	6,881
			Cash	7,234	0
	045	Election Administration	General	72	36
			Cash	882,346	0
			Federal	145,723	0
	051	Enf of Stds-Corporations	Cash	193,754	89,864
	053	Enf of Stds-Collection Agencies	Cash	37,205	18,568
	086	Records Management	General	1,230	438
			Cash	584,195	188,430
			Revolving	245,485	117,505
	089	UCC Central Filing	Cash	751,912	362,075
010	Auditor				
	506	State Audits	General	11,922	2,473
	525	Cooperative Audits	Cash	284,747	142,177
011	Attorney General				
	290	State Settlement Funds	Cash	192,073	93,899
	496	Water Litigation	General	62,559	31,222
	507	Interpretation & Application of Law	General	827,496	402,497
			Cash	158,188	78,624
			Federal	505,356	0
			Revolving	375,493	187,596
	575	Byrne Grants	General	17,145	8,573
			Cash	26,042	13,021
			Federal	154,017	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
012	Treasurer				
	024	State Disbursement Unit	General	81,827	0
			Cash	100,000	50,000
			Federal	460,108	0
	503	Treasury Management	Cash	12,298	1,064
	505	Educational Savings Plan	Cash	21,518	4,980
	512	Unclaimed Property	Cash	118	0
	659	Long-Term Care Savings Plan	General	2,315	639
013	Education				
	025	Departmental Administration	General	1,906,880	553,373
			Cash	741,624	363,584
			Federal	3,728,081	0
			Revolving	256,839	128,133
	161	Education Innovation	Cash	4,935,449	1,936,862
	351	Vocational Rehabilitation	General	649,854	243,078
			Cash	458,218	220,295
			Federal	1,417,083	0
	352	Disability Determination	Federal	3,347,125	0
	401	Deaf/Hard of Hearing Services	General	466,699	38,994
			Cash	3,136	1,568
	402	School for the Visually Impaired	General	66,459	24,336
	614	Professional Practices Comm.	Cash	48,346	24,088
014	Public Service Comm.				
	016	Expenses-PSC Commissioners	General	12,629	4,819
	019	Modular Housing Units	Cash	483,221	241,240
	054	Enf of Stds-Common Carriers	General	354,215	168,547
	060	Grain Warehouse Surveillance	Cash	27,309	13,654
	064	Telecomm. Relay Systems Fund	Cash	988,874	465,562
	071	Internet Enhancedment Fund	Cash	195,416	97,708
	212	NE Competitive Telephone Mrktplace	Cash	26,203	12,120
	583	Enhanced Wireless 911 Fund	Cash	11,706,472	0
	686	Universal Service Fund	Cash	24,291,711	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reappropriation Reduction
014	790	State Natural Gas Regulation Act	Cash	1,259,650	622,591
015	Parole Board				
	358	Board of Parole	General	117,399	49,578
016	Revenue				
	102	Revenue Administration	General	2,623,163	553,128
			Cash	346,309	143,885
	111	Motor Fuels	Cash	1,143,186	518,343
			Federal	564	0
	112	Property Assessment	General	491,805	81,005
			Cash	650,005	286,204
	160	Lottery Administration	Cash	3,076,719	673,282
	165	Charitable Gaming	Cash	1,000,718	441,221
017	Aeronautics				
	026	Development and Enforcement	Cash	1,654,455	303,876
	301	Public Airports	Cash	13,940,712	442,140
	596	State-Owned Aircraft	Cash	623,167	215,110
018	Agriculture				
	078	Agriculture Department	General	883,947	183,273
			Cash	2,202,705	972,686
			Federal	1,063,814	0
			Revolving	63,245	18,646
019	Banking				
	065	Financial Institutions	Cash	1,396,402	549,467
	066	Securities	Cash	531,274	239,326

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
021	Fire Marshal				
	193	Protection of People and Property	General	374,578	74,393
			Cash	1,181,208	566,864
			Federal	77,441	0
	340	Nebr Fire Service	General	313,208	123,473
			Cash	35,828	17,914
			Federal	3,896	0
	415	Volunteer Recruitment/Retention	General	9,831	4,860
	845	Public Safety Communication System	General	123,245	0
			Cash	47,098	0
022	Insurance				
	068	Medical Professional Liability	Cash	81,903	35,171
	069	Insurance Standards	Cash	3,157,548	1,323,764
			Federal	452,599	0
	556	Liquidation of Insurance Companies	Cash	19,990	9,995
023	Labor				
	031	Division of Employment	Cash	2,853,851	0
			Federal	40,252,764	0
	194	Protection of People and Property	General	73,985	19,471
			Cash	913,198	0
			Federal	215,786	0
024	Motor Vehicles				
	070	Enf of Stds-Motor Vehicles	Cash	5,136,537	2,027,930
			Federal	254,906	0
	090	License Plates	Cash	207,678	0
	644	Highway Safety	Cash	74,194	0
			Federal	160,318	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
025	Health and Human Services				
	032	Medicaid Rx Act Administration	Cash	667,759	0
			Federal	637,276	0
	033	Administration	General	9,422,862	0
			Cash	14,289,847	2,722,300
			Federal	25,596,661	0
	038	Behavioral Health Aid	General	14,773,250	4,767,970
			Cash	2,079,561	0
			Federal	15,927,960	0
	178	Bureau of Examining Boards	General	9,274	0
			Cash	1,175,263	291,612
	179	Public Health Administration	General	56,913	0
			Cash	183,862	25,342
			Federal	1,955,543	0
	250	Juvenile Services	General	699,074	0
			Cash	16,728	8,364
			Federal	26,578	0
	344	Children's Health Insurance	General	2,763,973	656,914
			Federal	1,392,092	0
	347	Public Assistance	General	45,934,884	16,500,000
			Cash	1,417,863	274,352
			Federal	4,590,258	0
	348	Medicaid	General	67,345,964	23,400,000
			Cash	4,325,432	1,997,150
			Federal	32,015,292	0
	365	Behavioral Health/Regional Centers	General	481,192	0
			Cash	213,427	0
			Federal	4,499,569	0
	421	Beatrice St Developmental Center (BSDC)	General	6,612,006	1,683,825
			Cash	795,852	397,926
			Federal	170,565	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
		424 Developmental Disability Aid	General	7,276,794	0
			Federal	181,597,986	0
		519 Nebraska Veterans Homes	General	1,682,250	0
			Cash	4,789,641	1,812,526
			Federal	3,936,990	0
		870 Norfolk SO Facility	General	110,043	0
		906 NRC Fire/Life Safety-ADA	General	36,417	0
		922 Eastern Nebraska Veterans' Home	Federal	27,737	0
		923 "R" Building West Wing Renovation	NCCF	1,078	0
		924 HHSS Parking Lots	NCCF	384,441	0
		931 Juvenile Facilities Plan	General	1,771	0
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027	Roads				
		113 Branch Rail Revitalization	General	1,670	835
		185 Rail Line Assistance	Revolving	834,971	0
		305 Local Transit Assistance	General	1,148	574
			Cash	336,375	0
		568 Highway Administration	Cash	578,543	181,553
		569 Highway Construction	Cash	20,550,239	0
		572 Services & Support	Cash	26,391,825	9,789,679
		574 Highway Maintenance	Cash	5,879,822	0
		901 Capital Projects	Cash	2,781,321	0
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028	Veterans Affairs				
		036 Departmental Administration	General	230,911	91,669
		037 Veteran Cemetery System	General	129,783	2,638
		937 Veterans Cemetery-Alliance	Federal	5,133,725	0
			NCCF	21,509	0
			Vets Cemetery	153,611	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
029	Natural Resources				
	303	Small Watershed Flood Control	Cash	1,000,000	500,000
	304	Nebr Water Conservation Fund	General	1,265,127	632,564
			Cash	781,989	390,994
			Federal	200,000	0
	306	Water Well Decommissioning Fund	Cash	723,690	361,845
	307	Resources Development Fund	General	4,202,910	2,101,455
			Cash	48,122	24,061
	311	Interrelated Water Management	General	2,413,161	943,409
	334	Soil & Water Conservation	General	6,680,739	516,624
			Cash	11,302,265	5,569,445
			Federal	529,197	0
030	Electrical Board				
	197	Public Protection	Cash	246,467	87,271
031	Military Dept				
	192	Governor's Emergency Fund	General	2,209,973	0
			Cash	6,223,148	0
			Federal	5,824,065	0
	544	National & State Guard	General	130,177	0
			Cash	561,617	270,177
			Federal	1,719,349	0
	545	Emergency Management	General	369,855	159,629
			Cash	260,661	82,447
			Federal	12,744,526	0
	548	Guard Tuition Reimbursement	General	31,167	6,662
	905	Joint Operations Center - NG	Federal	14,349,761	0
	906	Joint Operations Center - NEMA	Federal	8,098	0
			JOC CC Fund	328,481	0
			NCCF	1,212,224	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
031	910	Beal Slough Flood Improvement	Federal	6,165,000	0
			NCCF	835,000	0
	925	Federal Construction Projects	Federal	6,199,707	0
032	Educational Lands & Funds				
	529	Land Surveyors	General	180,721	90,075
			Cash	28,715	14,217
	554	Disputed Survey Settlement	Cash	53,000	26,500
	582	School Land Trust	Cash	236,104	37,128
033	Game and Parks				
	162	Environmental Trust	Cash	20,164,467	0
	330	Habitat Development	Cash	2,806,269	1,096,004
			Federal	3,769,843	0
	336	Wildlife Conservation	General	138,905	22,138
			Cash	8,394,529	3,577,747
			Federal	3,218,587	0
	337	Administration	General	63,657	2,529
			Cash	1,352,630	567,856
			Federal	21,725	0
	338	Niobrara Council	Cash	157,346	78,673
			Federal	27,786	0
	549	Parks--Admin & Operations	General	444,473	12,238
			Cash	6,010,840	1,888,082
			Federal	257,357	0
	550	Planning and Trails	General	18,958	1,093
			Cash	50,968	17,421
			Federal	31,645	0
	617	Engineering & Area Maintenance	General	199,847	0
			Cash	2,546,782	1,111,029
	628	Credit Card Discount Sales	Cash	76,070	38,035

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10	FY2009-10
				Reappropriation	Reapprop. Reduction
	846	Public Safety Communication System	General	13,953	0
			Cash	28,505	0
	900	State Park System Fac. Improvements	Cash	201,880	0
			Federal	1,034,527	0
	901	State Park Fac. Deferred Maint.	Cash	663,566	0
	902	Trail Development Assistance	Cash	10,407	0
			Federal	3,274,688	0
	919	Aid To Political Subdivisions	Federal	311,620	0
	924	Wildlife Land Acquis & Improve	Cash	498,619	0
			Federal	147,618	0
	960	Land Acquisition Park Lands	Cash	100,129	0
	966	State Recreational Trails	Federal	851,849	0
	967	Improvements to State Parks	Cash	2,780,428	0
			Federal	320,727	0
	968	State Historical Areas	Cash	20,028	0
	969	Improvements to State Rec. Areas	Cash	750,702	0
			Federal	341,200	0
	971	Improvements to Wildlife Mgmt. Areas	Cash	547,859	0
			Federal	280,072	0
	972	Improvements to Admin. Facilities	Cash	124,806	0
	973	Improvements to Fish Prod. Facilities	Cash	283,888	0
			Federal	25,800	0
	975	Emergency Repairs to Park Sys. Areas	Cash	130,124	0
	976	Emergency Repairs - Fish/Wildlife Fac.	Cash	184,395	0
			Federal	10,677	0
	977	Nongame/Endangered	Cash	173,564	0
	979	Cowboy Trail Emer Repairs	Cash	95,388	0
	981	Aquatic Habitat Enhancement/Restore.	Cash	3,092,004	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
034	Library Commission				
	252	Library Services	General	172,912	20,883
			Cash	13,200	0
			Federal	90,590	0
035	Liquor Commission				
	073	Enforcement and Regulation	General	255,749	97,408
			Cash	67,288	33,321
037	Workers Compensation Court				
	530	Court Administration	Cash	869,622	415,419
			Federal	5,539	0
039	Brand Committee				
	075	Brand Committee	Cash	868,409	392,638
040	Motor Vehicle Ind Lic Board				
	076	Enf of Stds-Automotive Dealers	Cash	92,377	26,271
041	Real Estate Commission				
	077	Real Estate Standards	Cash	246,186	105,832
045	Barber Board				
	080	Barbering Standards	Cash	47,063	18,580
046	Correctional Services				
	200	Operations	General	10,992,647	846,061
			Cash	122,832	979
			Federal	369,874	0
			Revolving	8,007,443	3,783,901

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
046	367	Parole Community Corrections	Cash	59,616	29,808
	725	Depreciation Surcharge	Revolving	1	0
	915	Max-Med Security Facility	General	27,004	0
	916	NCCW-York Renovation	General	122,758	0
	920	Building Additions-CSI	Revolving	3,681,000	0
047	Educational Telecommunications				
	533	Network Operations	General	759,395	180,827
	566	Public Radio	General	156,469	72,163
	912	KLNE HD Radio	Federal	66,260	0
	917	KHNE HD Radio	Cash	80,000	0
	922	Final DTV Transmitter Conversion	Cash	299,044	0
			Federal	261,954	0
	925	Beatrice Trnsl Twr Rpc	General	21,392	0
			Federal	258,925	0
	926	KLNE-Lex Trnsm Twr Rpc	General	197,507	0
048	Postsecondary Coordinating Comm.				
	297	Math/Science	Federal	340,766	0
	640	Administration	General	14,330	7,031
			Cash	13,762	5,834
			Federal	12,034	0
	690	Nebraska Scholarship Program	General	59,158	0
			Cash	1,297,937	0
			Federal	223,915	0
	691	Access College Early Scholarship Prog.	Federal	145,146	0
050	State Colleges				
	048	State Colleges	General	1,976,378	0
			Cash	7,316,058	0
			Federal	3,953,144	0
			Revolving	974,820	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
050		840 Student Information System	General	4,135,246	0
			NCCF	168,886	0
		920 Board Facilities Fee Fund Projects	Revolving	469,018	0
		921 System Admin Software	Cash	1,485,000	0
		945 WSC-St. Improve & Communs	Cash	286,153	0
		946 CSC Sparks Hall Renovation	General	39,002	0
		951 WSC-S. Sioux Education Center Planning	NCCF	3,361,759	0
		952 WSC-Carhart Renovation	Cash	4,043,500	0
		993 PSC-Miscellaneous Renov	Cash	150,000	0
051	University of Nebraska				
		740 Student Information System	General	4,787,966	0
		781 University System	General	7,942,508	0
			Cash	92,456,337	0
			Federal	56,306,797	0
			Revolving	167,553,805	0
		915 Ag. Field Lab Fund	Ag Field Lab	457,034	0
		917 UNL-Campus Recreation Tr Fd	Revolving	23,573	0
		918 UNL Misc Renovation	Cash	4,050,908	0
			Revolving	1,309,440	0
		922 UNL-Law College Renov	Revolving	16,757	0
		925 UNL-Entomology Hall Renov	Cash	1,019,344	0
		932 UNL-Animal Sci Renov-Vet Med	Cash	1,628	0
		933 UNL-Chem Engineer Add	Federal	220,000	0
		934 UNL-Univ Child Care Ctr	Cash	8,000,000	0
		937 Ag. Research Land	Ag Research	176,098	0
		943 UNMC Misc Renov	Cash	887,344	0
			Federal	11,102	0
			Revolving	1,686,546	0
		944 UNL-Athletic Fac Impr	Revolving	1,103,262	0
		946 UNMC-Cnnd Renov	Cash	83,471	0
		948 UNMC-Ctr Health Sciences	Cash	316,777	0
		949 UNMC-4230-Research L	Cash	408,379	0
		951 UNMC-42nd St. Calm Mods	Cash	138,753	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
		952 UNMC-Cup Elect Upg Norm Dist	Cash	204,922	0
			Revolving	49,825	0
		953 UNMC-Swanson HVAC	Cash	993	0
		954 UNK-Misc Renov	Cash	608,629	0
		956 UNL-Food Industries-139&138	Cash	174,472	0
		963 UNL-Lib Deposit-Retrieval	Cash	1,214	0
		964 UNMC-Elec Gen & Utility Fac	Cash	81,879	0
		968 UNMC-Weigel Vis Rehab Ctr	Revolving	11	0
		970 Research Center of Excellence II	Federal	5,300,000	0
		973 UNMC-RCE II-Other Funds	Revolving	80,497	0
		976 UNMC-Lincoln Nursing College	General	58,594	0
		982 UNK Bruner HII LB1100	Cash	171,212	0
		989 CPACS - Engineering Building Renovation	General	58,844	0
		990 UNO-Energy Projects	Cash	3,067,913	0
		994 Misc Renovation	Cash	1,718,318	0
			Revolving	1,112,364	0
		997 UNL-Ne Virology Center	Cash	375,053	0
052	State Fair Board				
		694 State Fair Support & Improvement	Cash	4,483,697	0
053	Appraiser Board				
		079 Appraiser Licensing	Cash	124,177	56,400
054	Historical Society				
		648 Historical Society	General	775,065	221,597
			Cash	1,682,763	775,441
			Federal	355,815	0
		954 Life Safety/ADA Renovation-Headquarters	Cash	1,500,000	0
			NCCF	5,048,140	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
057	Oil and Gas Commission				
	335	Oil & Gas Commission	Cash	91,522	30,418
			Federal	14,395	0
058	Engineers and Architects				
	082	Engineers & Architects Standards	Cash	219,655	87,319
059	Geologists Board				
	159	Enforcement of Standards	Cash	9,924	4,955
060	Ethanol Board				
	516	Ethanol	Cash	222,105	95,753
062	Land Surveyors Board				
	083	Enforcement of Standards	Cash	27,112	12,689
063	Public Accountancy Board				
	084	Enforcement of Standards	Cash	65,592	16,206
064	State Patrol				
	100	Public Protection	General	4,710,336	1,802,014
			Cash	1,659,166	688,362
			Federal	803,164	0
	205	Carrier Enforcement	Cash	1,716,470	621,702
			Federal	10,565	0
	325	Operational Improvements	Cash	2,637,094	0
	575	Byrne Grants	Cash	17,244	0
			Federal	273,061	0
	630	State Capitol Security	General	204,420	102,210
			Revolving	187,450	79,946
	850	Public Safety Communication System	General	235	117
			Cash	1,628,502	0
065	Administrative Services				

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10	FY2009-10
				Reappropriation	Reapprop. Reduction
065	049	Departmental Administration	Revolving	1,448,442	672,431
	101	Chief Information Officer	General	401,201	173,965
			Cash	753	296
	169	Federal Liaison	General	9,442	4,666
	170	Statewide Computer Network	Revolving	1,287,379	573,906
	171	Materiel Division	Cash	60,818	30,350
			Revolving	5,912,624	2,472,809
	172	Information Management Services	Revolving	35,442,837	15,115,508
	173	Communications Division	Cash	5,492,812	2,678,067
			Revolving	11,951,027	4,513,999
	180	Transportation Services Bureau	Revolving	4,695,708	1,177,900
	245	Public Safety Communication System	General	1,306,458	500,000
			Revolving	904,521	0
	509	Budget Administration	General	967,721	450,298
	535	State Claims Administration	General	13,107	5,168
			Revolving	96,063	42,025
	560	Building Division	General	47,130	5,619
			Cash	1,307,730	653,850
			Revolving	7,204,944	2,425,744
	567	Accounting Division	Revolving	697,443	71,809
	573	309 Task Force	Cash	199,307	86,610
	591	Tort Claims	General	153,991	0
			Cash	3,392	0
	592	Indemnification Claims	General	103,693	0
	593	Workers' Compensation Claims	Revolving	9,973,111	4,367,501
	594	State Insurance	Revolving	5,633,216	2,815,085
	605	Personnel Division	General	538,235	228,336
			Revolving	6,281,782	2,927,204
	606	Benefits Administration	Cash	82,714	0
	608	Employee Relations Division	General	127,194	7,813
	672	Primary Class Development	Cash	250,000	0
	673	Metropolitan Class Development	Cash	375,000	0
	685	Capitol Commission	General	699,560	251,402
			Cash	14,228	7,014

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reappropri. Reduction
		685 Capitol Commission	Revolving	47,880	23,940
		901 State Capitol Improvements	General	20,598	0
			NCCF	1,212,515	0
		913 Parking Expansion	Revolving	299,333	0
		920 Exec. Building & Parking Fac. Purchase	Revolving	59,044	0
		924 Capitol Parking Study	NCCF	90,000	0
		932 City Water Connection-LRC	General	60,701	0
		935 Public Safety Tower Financing	General	3,051,644	0
		939 State Capitol Complex	General	35,969	0
			NCCF	6,269,221	0
		940 Building Renewal Task Force	Cash	16,870,676	0
		941 Das-Allocation	Cash	6,638,627	0
		942 Corrections-Allocation	Cash	2,991,145	0
		945 Game & Parks-Allocation	Cash	981,439	0
		946 Historical Society-Allocation	Cash	192,065	0
		947 HHS-Allocation	Cash	11,295,547	0
		948 Military-Allocation	Cash	48,912	0
		949 State Colleges-Allocation	Cash	4,823,873	0
		950 UNK-Allocation	Cash	1,043,731	0
		951 UNL-Allocation	Cash	6,045,654	0
		952 UNO-Allocation	Cash	1,012,513	0
		953 UNMC-Allocation	Cash	2,235,909	0
		954 LB 309 Allocation-Capital Comm	Cash	1,400,000	0
		955 Pm/Sem/Roof	Cash	244,114	0
		962 LB 309 Allocation-Education Fac	Cash	164,736	0
		969 ETV-Allocation	Cash	195,879	0
		972 State Patrol-Allocation	Cash	201,971	0
		973 Crime Commission-Allocation	Cash	199,700	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
066	Examiners Abstracters				
	058	Enforcement of Standards	Cash	4,409	2,196
067	Equal Opportunity Comm.				
	059	Enf Stds-Equal Employment/Housing	General	159,462	43,359
			Federal	24,392	0
068	Mexican-American Comm.				
	537	Mexican American Commission	General	26,188	8,558
069	Arts Council				
	326	Arts Promotion/Development	General	43,873	8,417
			Cash	13,432	0
			Federal	31,414	0
070	Foster Care Review Board				
	116	Foster Care Review	General	78,819	0
			Cash	11,726	5,863
			Federal	561,367	0
071	Energy Office				
	106	Energy Office Administration	Cash	630,282	308,549
			Federal	4,789,780	0
	107	School Weatherization	Cash	6,294	3,146
072	Economic Development				
	134	Rural Development Commission	General	6,238	0
			Federal	686	0
	600	Administration	General	220,548	72,068
			Cash	157,151	78,120
			Federal	62,708	0

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
072	601	Community Affairs	General	1,302,146	644,582
			Cash	9,492,480	4,535,974
			Federal	36,431,164	0
	603	Industry Recruitment	General	1,046,821	452,730
			Cash	24,774,700	12,209,453
			Federal	249,609	0
	618	Visitors Promotion	General	543,305	268,616
			Cash	158,029	0
			Federal	641,349	0
	655	Local Civic/Convention Finance	Cash	573,547	286,773
073	Landscape Architects Board				
	597	Landscape Architects	Cash	7,614	3,807
074	Power Review Board				
	072	Enforcement of Standards	Cash	218,185	0
075	Investment Council				
	610	Investments Administration	Cash	607,496	100,000
076	Indian Affairs				
	584	Commission on Indian Affairs	General	17,815	2,993
			Cash	1,600	800
077	Industrial Relations				
	490	Commissioner Expenses	General	21,399	4,534
	531	Commission of Industrial Relations	General	101,473	45,159
078	Crime Commission				
	150	Juvenile Services Act	General	144,824	69,715
	198	State & Local Planning	General	138,957	33,627
			Cash	17,711	7,631
			Federal	893,549	0
	199	Law Enforcement Training Center	General	178,957	57,683

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reapprop. Reduction
078	199	Law Enforcement Training Center	Cash	190,715	79,884
			Federal	2,217	0
	201	Victim Witness Assistance	General	3,437	1,719
			Federal	701,988	0
	202	Crime Victims Reparations	General	3,854	0
			Cash	48,905	24,452
			Federal	3,028	0
	203	Jail standards	General	58,624	20,263
	204	Office of Violence Prevention	Cash	350,000	0
	210	Anti-Drug Match	Cash	521,268	130,317
			Federal	1,405,949	0
	215	CJIS	General	97,415	23,289
			Federal	123,452	0
	220	Community Corrections Council	General	1,543,716	328,860
			Cash	585,065	223,960
081	Blind/Visually Impaired Comm. 357	Blind/Visually Impaired	Cash	60,354	15,089
			Federal	201,453	0
			General	49,612	18,633
082	Deaf/Hard of Hearing Comm. 578	Deaf/Hard of Hearing	Cash	33,681	0
			Federal	330,596	0
			General	173,664	65,058
084	Environmental Quality 513	Administration	Cash	16,840	0
			General	2,362,146	1,091,060
			Federal	4,380,891	0
			Cash	20,051,341	9,395,912

Reappropriation Reductions

Ag#	Agency	Program	Fund Type	FY2009-10 Reappropriation	FY2009-10 Reappropriation Reduction
084	523	Wastewater Loan Fund	Cash	1,743,828	0
			Federal	1,724,300	0
	528	Drinking Water Loan Fund	Cash	650,000	0
			Federal	8,127,494	0
085	Retirement Board				
	041	Retirement Administration	Cash	3,387,048	1,447,458
	042	Board Member Expenses	Cash	26,792	13,212
087	Accountability & Disclosure Comm.				
	094	Accountability & Disclosure	General	50,615	14,410
			Cash	38,166	15,478
093	Tax Equalization & Review Comm.				
	115	Tax Equalization and Review	General	94,136	19,938
			Cash	127,531	63,765
094	Public Advocacy				
	425	Comm on Public Advocacy	Cash	111,397	50,885
	426	Legal Services Aid	Cash	130,876	65,438
	455	DNA Testing	Cash	113,493	56,747
TOTALS			General	244,119,139	64,475,882
			Cash	532,035,687	86,571,292
			Ag Field Lab Const	457,034	0
			Ag Research Const	176,098	0
			JOC Const	328,481	0
			Vets Cemetery Const	153,611	0
			NCCF	18,604,775	0
			Federal	521,967,966	0
			Revolving	279,967,201	41,515,588
			Grand Total	1,597,809,993	192,562,762

Summary of Legislative Bills for the Special Session

Legislative Bill ____ This legislation makes changes to the mainline and related appropriations bills for aid, operations, and capital construction that represent the current 2009-2011 biennial budget for the State of Nebraska.

Legislative Bill ____ This legislation changes existing transfers or makes new transfers between funds.

Legislative Bill ____ This legislation authorizes transfers from certain funds to the General Fund at the direction of the Legislature.

Legislative Bill ____ This legislation makes appropriations to the Legislative Council for costs related to this special session of the Legislature.

Legislative Bill ____ This legislation makes changes to State law to reduce state aid appropriations required by the Tax Equity and Educational Opportunities Act.

Note: Legislative Bill numbers will be assigned when these proposals are introduced after convening of the Special Session on Wednesday, November 4, 2009.